

WILLIAM S. HART UNION HIGH SCHOOL DISTRICT

PLAN FOR HOUSING JUNIOR HIGH SCHOOL GRADE PUPILS AS A RESULT OF JUNIOR HIGH SCHOOL PUPIL GRANT ELIGIBILITY BEING UTILIZED FOR FUNDING OF THE NEW CLASSROOMS AT BOTH SAUGUS AND HART HIGH SCHOOLS

The William S. Hart Union High School District is proposing to build new high school classrooms at Saugus and Hart High Schools and to apply and receive funding from the State School Facilities Program (SFP).

Under the provisions of the SFP Use of New Construction Grants Regulation Section 1859.77.3(b), the District may request new construction grant funding utilizing eligibility determined at a different grade level than the proposed project that does not exceed the capacity of the project.

The District is proposing to utilize eligibility available for approximately 54 junior high school pupil grants to assist with the construction of the Saugus High School project and 216 junior high school pupil grants to assist with the construction of eight of the classrooms at the Hart High School project. In total, 270 junior high school grant eligibility is proposed to be used for these two projects. The District can accomplish the housing of the additional junior high school pupils by loading these classrooms at the District loading standard of 32 pupils per classroom for all junior high school grades. This loading standard exceeds the State loading standard of 27 for 7-8th grades. In effect, the District is proposing to house 5 additional pupils per 7-8th grade level classroom at the District's existing junior high schools. The District currently has approximately 176 junior high school grade level classrooms identified on its *Existing School Building Capacity* (state Form SAB 50-02) and an additional 96 junior high school grade level classrooms constructed with state funds under the SFP after the baseline was established that are available to house the additional pupils, providing the following additional housing capacity:

Approximate total number of existing junior high school grade level classrooms:	272
<u>Additional pupils that can be housed in each classroom:</u>	<u>5</u>
Total number of additional pupils that can be housed or total "excess" pupil capacity based on District loading standards:	1,360

In conclusion, this excess capacity is more than enough to house the 270 junior high school pupils that require housing under this plan.