



SAUGUS HIGH SCHOOL AUDITORIUM WILLIAM S. HART SCHOOL DISTRICT CM SERVICES STAFFING PLAN Add Service #02

Suagus Auditorium		YEAR 3 RATE	2018								Subtotal Hours	Subtotal Costs
			CONTRACT AMENDMENT NO. 2									
			1		2		3		4			
			Mar-18		Apr-18		May-18		Jun-18			
		Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost			
Principal in Charge		NC	\$ -		\$ -		\$ -		\$ -	0	\$ -	
Project Director		\$ 95	8 \$ 760		8 \$ 760		8 \$ 760		8 \$ 760	32	\$ 3,040	
Sr. Project Manager		\$ 86	\$ -		\$ -		\$ -		\$ -	0	\$ -	
Project Manager		\$ 81	80 \$ 6,480		80 \$ 6,480		80 \$ 6,480		80 \$ 6,480	320	\$ 25,920	
Construction Manager		\$ 81	\$ -		\$ -		\$ -		\$ -	0	\$ -	
Superintendent		\$ 75	160 \$ 12,000		160 \$ 12,000		160 \$ 12,000		160 \$ 12,000	640	\$ 48,000	
Safety Officer		\$ 65	\$ -		\$ -		\$ -		\$ -	0	\$ -	
Project Engineer		\$ 61	160 \$ 9,760		160 \$ 9,760		0 \$ -		0 \$ -	320	\$ 19,520	
BIM Manager		\$ 75	\$ -		\$ -		\$ -		\$ -	0	\$ -	
Scheduler		\$ 81	\$ -		\$ -		\$ -		\$ -	0	\$ -	
General Conditions			\$ 2,162		\$ 2,162		\$ 2,162		\$ 2,162		\$ 8,648	
Fee		4%									\$ -	
Monthly Subtotal			408 \$ 31,162		408 \$ 31,162		248 \$ 21,402		248 \$ 21,402	2018 TOTAL	\$ 105,128	

General Conditions Revised for Amendment	
CM Office	1400
Inspector Office	1400
Copy Machine	1220
Temporary Sanitary Facilities	1004
Inspector Office	1400
Monthly Data Service	1220
Temporary 6' Fencing	1004
TOTAL \$ 8,648	
MONTHLY GC'S \$ 2,162	