

**Bowman 2017-2018**  
**Title 1 Plan Revisions**

1. Math Teacher Training
  - Could not accommodate conference days into personal / professional schedules
  - Cost savings of \$ 3,791
2. Field Trip to Respond Entertainment for Computer Programming Experience
  - Could not accommodate field trip into end of year with all other school activities
  - Cost savings of \$ 1,593
3. Field Trip Lunches
  - Reduced actual cost of student lunches for all planned field trips
  - Cost savings of \$ 1,250
4. Bus Passes for Students
  - Less than anticipated
  - Cost savings of \$ 4,200
5. ASCD Conference
  - Could not accommodate conference attendance into personal / professional schedules
  - Cost savings of \$ 2,566
6. Trauma Based Training for Staff
  - More staff will participate than originally planned
  - Cost Increase of \$ 3,800
7. CCEA Conference (California Continuation Education Association)
  - 2 Additional Teachers will also attend
  - Cost Increase of \$ 1,000
8. Technology Purchase
  - Interactive Flat Panel with Adjustable Mobile Stand
  - Supports Goal #1 Increasing English Proficiency with Increased Student Engagement in the learning process
  - Cost = \$ 7,150
9. Art Supplies for Students
  - Supplemental art supplies for extra-curricular and cross-curricular projects
  - Cost = \$ 4,020
10. Administrative Costs to Implement Title 1 Plan
  - In lieu of hiring a Title 1 Coordinator, extra duties will be paid on an hourly basis
  - Estimated 32 hours
  - Cost = \$ 1,010