

Golden Valley 2017-2018
Title 1 Plan Revisions

1. Home Visits After School Hours
 - Not able to accommodate Home Visits as planned with entire Counseling Department in personal / professional schedules and calendars
 - Cost savings of \$ 48,442
2. Technology Purchase
 - Laptop Computer for newly hired Counselor
 - Cost = \$ 1,000
3. College Camp for At-Risk Students and 1st Generation College Eligible Juniors
 - 6-day Summer Camp Experience including Field Trips to local colleges
 - Increased involvement of Counselors from 2 to 4, plus additional colleges being visited
 - Cost Increase of \$ 7,433
4. Additional Chromebook Carts
 - Increased number of student computers purchased
 - Cost increase of \$ 20,000
5. Special Ed Inclusion Conference
 - BER Co-Teaching Institute in Anaheim
 - 4 Teachers – 2 day training
 - Cost = \$ 9,600
6. Contemporary Books and Novels for student reading
 - New Library books
 - Cost = \$ 3,877