

**Placerita 2017-2018
Title 1 Plan Revisions**

1. Extended work hours for Bilingual Assistants
 - BIA's were not able to accommodate the increased hours in their personal schedules
 - Cost savings of \$ 2,154
2. Goalbook Pathways Software Program
 - Less than anticipated
 - Cost savings of \$ 375
3. Computer Lab Hours
 - Modernization of computer lab and ordering of furniture and computers is delayed
 - Cost savings of \$ 2,422
4. IXL License
 - Less than anticipated
 - Cost savings of \$ 1,840
5. "Capturing Kids' Hearts" Training
 - Less than anticipated – cost shared with other schools
 - Cost savings of \$ 17,990
 - No duplicated cost of subs (budgeting error)
 - Cost savings of \$ 4,250
6. "Process Champions" Training
 - Reduced number of teachers who attended
 - Cost savings of \$ 3,862
 - No duplicated cost of subs (budgeting error)
 - Cost savings of \$ 4,250
7. Intramurals Program
 - Increased program to 4 sports instead of 1
 - Cost increase of \$ 8,000
8. After School Intervention
 - Increased from 2 teachers to 4
 - 18 weeks for a total of 144 hours
 - Cost increase of \$ 5,000
9. Additional Laptop Cart
 - Purchased one additional cart of 20 laptop computers (with additional capabilities above what Chromebooks can do) to be used by students in Elective classes such as Art and Yearbook
 - Cost increase of approximately \$ 24,000