

**Sequoia 2017-2018
Title 1 Plan Revisions**

Total Budget Allocation was Increased by \$ 15,520 with additional Title 1 funds that were received in August by increased federal funding allocation.

- Sequoia is ranked as #1 in need for our district.
 - 100% of students attending Sequoia are unduplicated pupils qualifying for immediate intervention and supplemental assistance.
 - Sequoia has the least amount of SFA funds available due to lowest number enrollment
 - Sequoia received 80% less than the next allocation amount due to lowest enrollment
1. “Choices” Student Guidance Program
 - Less than anticipated
 - Cost savings of \$ 500 to be re-allocated
 2. “Dynamic Interventions” Student Program
 - Less than anticipated
 - Cost savings of \$ 75 to be re-allocated
 3. “Capturing Kids’ Hearts” Training
 - Less than anticipated – shared with other schools
 - Cost savings of \$ 200
 4. “Formative” Software Program
 - More than anticipated
 - Cost increase of \$ 500
 5. NEW Action
 - “Dynamic Interventions” Executive Functioning Skills Training for Students
 - Supports Goal #1 Increasing Writing Proficiency for all students
 - Cost = \$ 1,500
 6. NEW Action
 - Gerry Grossman staff training to provide understanding between mental health / behavior and academic achievement
 - 1 full-day (6 hour)– to be held on a non-school day
 - Cost = \$ 4,175
 7. NEW Action
 - School Psychologist to attend “PEERS” Training – Social Skills Training for Adolescents with Autism
 - 3-days (8 hours each) training at UCLA, plus 1 day (6 hour) follow-up workshop
 - Cost = \$ 3,010

Sequoia 2017-2018
Title 1 Plan Revisions (continued)

8. NEW Action

- “Peace Over Violence” skills training for students
- 1 day (3 hours) workshop
- Cost = \$ 300

9. NEW Action

- “Be Your Own Hero” training for students supporting students’ social-emotional learning and student resilience in the school community
- 1 day (3 hours) workshop
- Cost = \$ 700

10. NEW Action

- “PREPARE” Training for school-based mental health professionals and staff
- 3-day training in New Jersey during the month of July
- Prepares staff to respond to students with psychological trauma, identify perceptions of school security and safety, evaluate risk factors, provide interventions, respond to psychological needs, and examine effectiveness of crisis prevention
- Cost = \$ 6,110