



**Los Angeles County
Office of Education**

Leading Educators • Supporting Students • Serving Communities

Division of Business Advisory Services
9300 Imperial Highway • Downey, CA 90242-2890

Submit to Business Advisory Services -- EC Room 201

**Budget Adjustment Summary
K-12/ROPs/JPA's**

FISCAL YEAR
2017-18

DISTRICT (UNIT) NUMBER

65136

GL JOURNAL ID NUMBER

BA207

FUND NUMBER

25.0

FUND NAME

Capital Facilities Fund



UNRESTRICTED



RESTRICTED

DATE OF SUMMARY

03/14/18

NAME OF SCHOOL DISTRICT

Wm. S. Hart Union High School District

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. Revenue Limit	8010-8099			\$ 0.00
2. Federal	8100-8299			0.00
3. State	8300-8599			0.00
4. Local	8600-8799			175,500.00
5. Interfund Transfers in	8900-8929			0.00
6. Other Financing Sources	8930-8979			0.00
7. Contributions to Restricted Programs	8980-8999			0.00
8. Total Revenues/Other Financing Sources				\$ 175,500.00

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$ 0.00
2. Classified Personnel Salaries	2000-2999		0.00
3. Employee Benefits	3000-3999		0.00
4. Books and Supplies	4000-4999		0.00
5. Services, Other Operating Expenses	5000-5999		(872,080.95)
6. Capital Outlay	6000-6999		(898,000.00)
7. Other Outgoing	7100-7299		(0.64)
8. Transfers of Indirect Costs	7300-7399		0.00
9. Other Debt Services	7400-7499		0.00
10. Interfund Transfers Out	7600-7629		0.00
11. Other Financing Uses	7630-7699		0.00
12. Total Expenditures, Transfers and Other Uses			\$ (1,770,081.59)

C. Subtotal A8 - B12 (will increase/decrease Ending Fund Balance)	\$ 1,945,581.59
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NOTE: If C is zero, go to narrative section on reverse side of form. Narrative and certification sections must be completed.

DISTRIBUTION: Original to Business Advisory Services; Copy to School Financial Services - Accounting Section; Copy returned to district upon approval.

D. Components of Ending Fund Balance	Object Code	Resource Code	Revision Increase (Decrease)
1. Nonspendable Amounts			\$
a. Revolving Cash	9711		
b. Stores	9712		
c. Prepaid Expenses	9713		
d. All Others	9719		
	Total Nonspendable	Amounts	0.00

2. Restricted Amounts			\$
a. Restricted	9740		0.64
a. Restricted	9740		
a. Restricted	9740		
	Total Restricted	Amounts	0.64

3. Committed Amounts			\$
a. Stabilization Arrangements	9750		
a. Stabilization Arrangements	9750		
b. Other Commitments	9760		
b. Other Commitments	9760		
	Total Committed	Amounts	0.00

4. Assigned Amounts			\$
a. Other Assignments	9780		1,945,580.95
a. Other Assignments	9780		
a. Other Assignments	9780		
	Total Assigned	Amounts	1,945,580.95

5. Unassigned/Unappropriated Amounts			\$
a. Reserve for Economic Uncertainties	9789		
b. Unassigned/Unappropriated Amount	9790		
	Total Unassigned	Unappropriated	Amounts
			0.00

E. Narrative Explanation for this Revision - Must be Completed.

Second interim budget adjustments.

F. School District Certification - Must be Completed

NAME OF SCHOOL DISTRICT'S CONTACT PERSON Brittany Kruczynski		TELEPHONE NUMBER OF CONTACT PERSON (661) 259-0033 x 414
DATE OF BOARD APPROVAL 03/14/18	SIGNATURE OF THE SECRETARY OF THE BOARD	DATE SIGNED (MONTH/DAY/YEAR) 03/14/18

Submit one (1) certified original and two (2) copies of this summary to: Division of Business Advisory Services, EC Room 201
Los Angeles County Office of Education
9300 Imperial Highway
Downey, CA 90242-2890

Approved:

Arturo Delgado, Ed.D.
Los Angeles County
Superintendent

SIGNATURE OF LOS ANGELES COUNTY SUPERINTENDENT OF SCHOOLS DEPUTY

DATE SIGNED (MONTH/DAY/YEAR)