



**Los Angeles County  
Office of Education**

Leading Educators • Supporting Students • Serving Communities

**Division of Business Advisory Services  
9300 Imperial Highway • Downey, CA 90242-2890**

Submit to Business Advisory Services -- EC Room 201

**Budget Adjustment Summary  
K-12/ROPs/JPA's**

FISCAL YEAR  
2017-18

DISTRICT (UNIT) NUMBER

65136

GL JOURNAL ID NUMBER

BA216

FUND NUMBER

49.9

FUND NAME

CFD#02-1

☐ UNRESTRICTED

☒ RESTRICTED

DATE OF SUMMARY

03/14/18

NAME OF SCHOOL DISTRICT

Wm. S. Hart Union High School District

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. Revenue Limit	8010-8099			\$ 0.00
2. Federal	8100-8299			0.00
3. State	8300-8599			0.00
4. Local	8600-8799			(135,000.00)
5. Interfund Transfers in	8900-8929			0.00
6. Other Financing Sources	8930-8979			0.00
7. Contributions to Restricted Programs	8980-8999			0.00
<b>8. Total Revenues/Other Financing Sources</b>				<b>\$ (135,000.00)</b>

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$ 0.00
2. Classified Personnel Salaries	2000-2999		0.00
3. Employee Benefits	3000-3999		0.00
4. Books and Supplies	4000-4999		0.00
5. Services, Other Operating Expenses	5000-5999		0.00
6. Capital Outlay	6000-6999		(165,624.08)
7. Other Outgoing	7100-7299		0.00
8. Transfers of Indirect Costs	7300-7399		0.00
9. Other Debt Services	7400-7499		0.00
10. Interfund Transfers Out	7600-7629		0.00
11. Other Financing Uses	7630-7699		0.00
<b>12. Total Expenditures, Transfers and Other Uses</b>			<b>\$ (165,624.08)</b>

<b>C. Subtotal A8 - B12 (will increase/decrease Ending Fund Balance)</b>	<b>\$ 30,624.08</b>
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**NOTE: If C is zero, go to narrative section on reverse side of form. Narrative and certification sections must be completed.**

DISTRIBUTION: Original to Business Advisory Services; Copy to School Financial Services - Accounting Section; Copy returned to district upon approval.

D. Components of Ending Fund Balance	Object Code	Resource Code	Revision Increase (Decrease)
1. <b>Nonspendable Amounts</b>	9711		\$
a. Revolving Cash			
b. Stores	9712		
c. Prepaid Expenses	9713		
d. All Others	9719		
	<b>Total Nonspendable</b>	<b>Amounts</b>	0.00

2. <b>Restricted Amounts</b>	9740		\$ 624.08
a. Restricted			
a. Restricted	9740		
a. Restricted	9740		
	<b>Total Restricted</b>	<b>Amounts</b>	624.08

3. <b>Committed Amounts</b>	9750		\$
a. Stabilization Arrangements			
a. Stabilization Arrangements	9750		
b. Other Commitments	9760		
b. Other Commitments	9760		
	<b>Total Committed</b>	<b>Amounts</b>	0.00

4. <b>Assigned Amounts</b>	9780		\$ 30,000.00
a. Other Assignments			
a. Other Assignments	9780		
a. Other Assignments	9780		
	<b>Total Assigned</b>	<b>Amounts</b>	30,000.00

5. <b>Unassigned/Unappropriated Amounts</b>	9789		\$
a. Reserve for Economic Uncertainties			
b. Unassigned/Unappropriated Amount	9790		
	<b>Total Unassigned</b>	<b>Unappropriated</b>	<b>Amounts</b> 0.00

**E. Narrative Explanation for this Revision - Must be Completed.**

*Second interim budget adjustments.*

**F. School District Certification - Must be Completed**

NAME OF SCHOOL DISTRICT'S CONTACT PERSON Brittany Kruczynski		TELEPHONE NUMBER OF CONTACT PERSON (661 ) 259-0033 x 414
DATE OF BOARD APPROVAL 03/14/18	SIGNATURE OF THE SECRETARY OF THE BOARD	DATE SIGNED (MONTH/DAY/YEAR) 03/14/18

Submit one (1) certified original and two (2) copies of this summary to: Division of Business Advisory Services, EC Room 201  
Los Angeles County Office of Education  
9300 Imperial Highway  
Downey, CA 90242-2890

Approved:

Arturo Delgado, Ed.D.  
Los Angeles County  
Superintendent

SIGNATURE OF LOS ANGELES COUNTY SUPERINTENDENT OF SCHOOLS DEPUTY	DATE SIGNED (MONTH/DAY/YEAR)
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