

**La Mesa 2017-2018
Title 1 Plan Revisions**

1. Integrated ELD Strategies Conference
 - Conference was full at time of registration. Will not attend.
 - Cost savings of \$ 4,250

2. Developing an Effective Integrated ELD System Conference
 - Conference was full at time of registration. Will not attend.
 - Cost savings of \$ 3,165

3. Portable WiFi for parent access to online resources
 - Moved to 2018-19 School Plan by parent survey and School Site Council input
 - Cost savings of \$ 1,500

4. "Capturing Kids' Hearts Refresh" Training
 - Moved to 2018-19 School Plan for calendar and scheduling needs
 - Cost savings of \$ 8,000

5. "Capturing Kids' Hearts" Training for new staff
 - Cost less than anticipated. Shared costs with other Title 1 schools.
 - Cost savings of \$ 22,832

6. Bus passes for homeless and students from low-income families
 - Cost less than anticipated
 - Cost savings of \$ 8,000

7. Assessment and Intervention Conference
 - Conference was full at time of registration. Will not attend.
 - Cost savings of \$ 7,124

8. After school intervention
 - Increased by 4 teachers. Total of 357 hours.
 - Cost increase of \$ 12,000

9. Additional Chromebook charging carts
 - Purchased two additional charging carts for increased classrooms with chromebooks
 - Cost increase of \$ 16,473

10. Collaboration time for improving strategies to build lessons for EL and special education students

- Sub coverage for additional collaboration days
- Cost Increase of \$ 11,258

11. Purchasing 11 new staff radios for emergency school safety

- Approved for strategic locations around campus that lack communication devices
- Cost increase of \$ 4,400

12. Purchasing new spirit shirts for student incentives

- Promoting school pride, positive school culture, and rewards for increased achievement
- Cost increase of \$ 5,200