

**La Mesa 2017-2018  
Title 1 Plan Revisions**

1. Integrated ELD Strategies Conference
  - Conference was full at time of registration. Will not attend.
  - Cost savings of \$ 4,250
  
2. Developing an Effective Integrated ELD System Conference
  - Conference was full at time of registration. Will not attend.
  - Cost savings of \$ 3,165
  
3. Portable WiFi for parent access to online resources
  - Moved to 2018-19 School Plan by parent survey and School Site Council input
  - Cost savings of \$ 1,500
  
4. "Capturing Kids' Hearts Refresh" Training
  - Moved to 2018-19 School Plan for calendar and scheduling needs
  - Cost savings of \$ 8,000
  
5. "Capturing Kids' Hearts" Training for new staff
  - Cost less than anticipated. Shared costs with other Title 1 schools.
  - Cost savings of \$ 22,832
  
6. Bus passes for homeless and students from low-income families
  - Cost less than anticipated
  - Cost savings of \$ 8,000
  
7. Assessment and Intervention Conference
  - Conference was full at time of registration. Will not attend.
  - Cost savings of \$ 7,124
  
8. After school intervention
  - Increased by 4 teachers. Total of 357 hours.
  - Cost increase of \$ 12,000
  
9. Additional Chromebook charging carts
  - Purchased two additional charging carts for increased classrooms with chromebooks
  - Cost increase of \$ 16,473

10. Collaboration time for improving strategies to build lessons for EL and special education students

- Sub coverage for additional collaboration days
- Cost Increase of \$ 11,258

11. Purchasing 11 new staff radios for emergency school safety

- Approved for strategic locations around campus that lack communication devices
- Cost increase of \$ 4,400

12. Purchasing new spirit shirts for student incentives

- Promoting school pride, positive school culture, and rewards for increased achievement
- Cost increase of \$ 5,200