



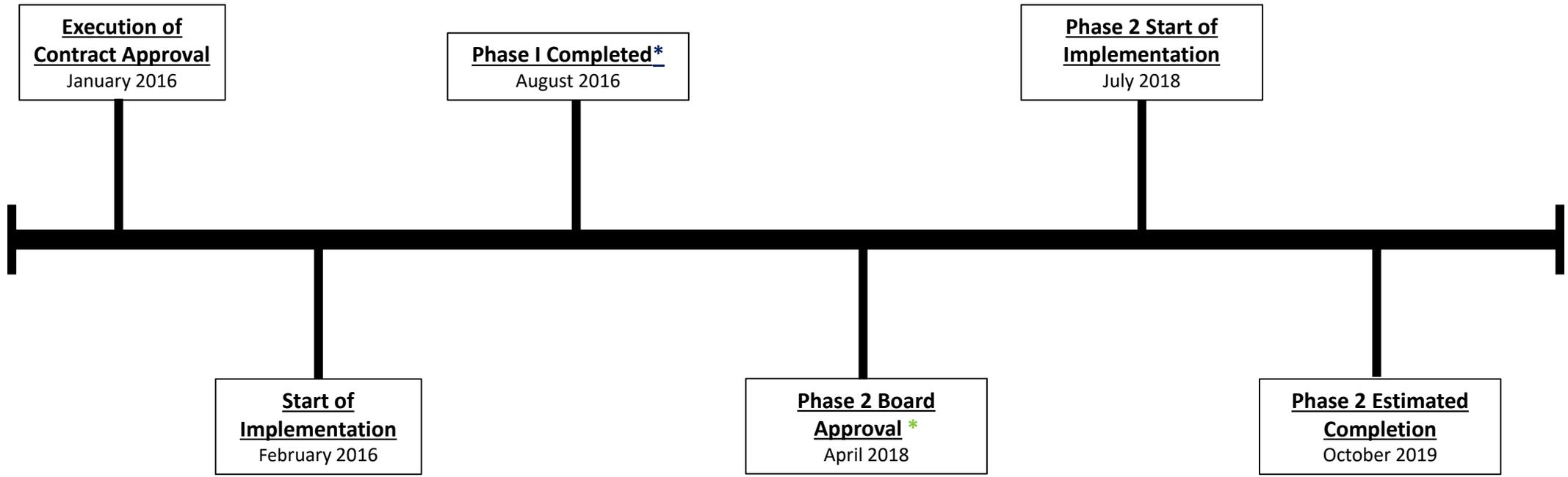
William S. Hart High School District

Energy Efficiency Project Overview





Timeline To Date



*With Exception of Batteries at Canyon & Valencia, pending SCE relay approval

*Need to receive April board approval in order to meet summer installation deadlines





Phase I - Recap

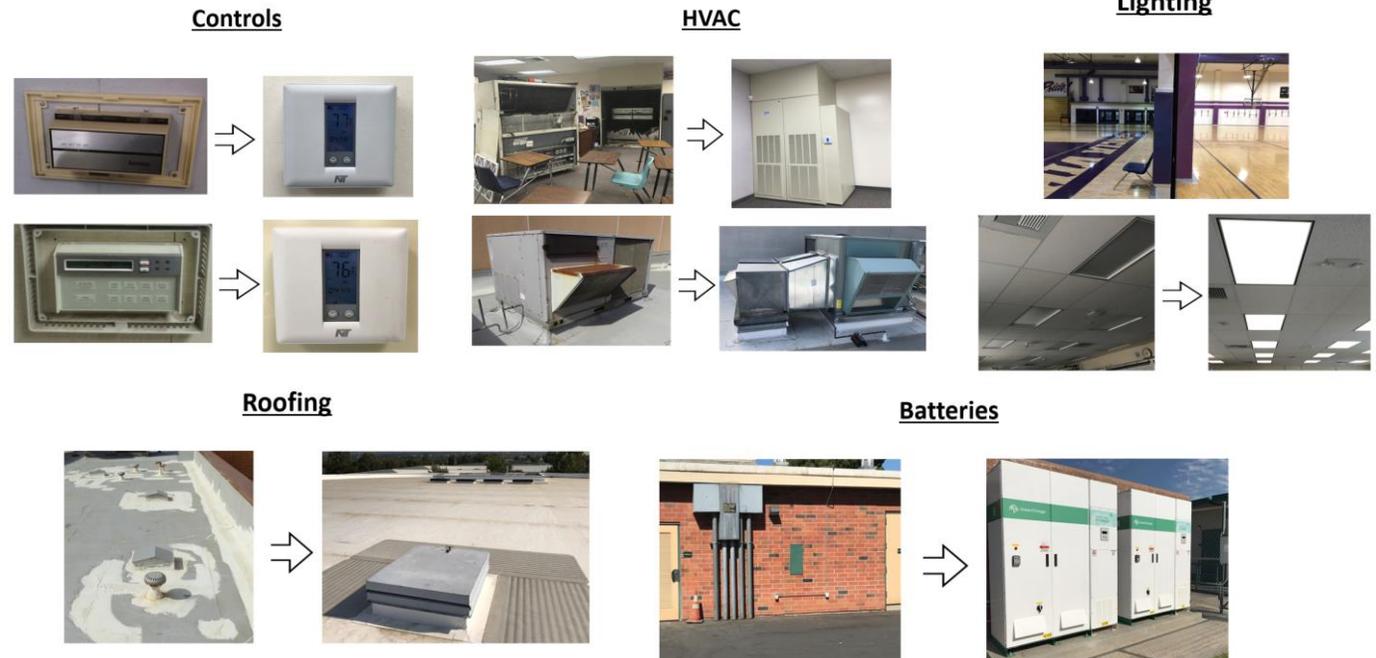
Sites Included

- Administration
- Bowman HS
- Canyon HS
- Maintenance
- Rancho Pico JH
- Rio Norte JH
- Sierra Vista JH
- Valencia HS

ECM's Included

- **Lighting**
 - Interior Lighting Upgrades
 - Exterior Lighting Upgrades
 - Occupancy Sensors
- **HVAC**
 - HVAC Unit Replacements
 - Networked Smart Thermostats
 - Occupancy Sensors and Door Contacts
- **Continuous Monitoring**
 - Install Energy Monitoring & Provide Continuous Commissioning
- **Battery Storage**
 - Canyon HS
 - Valencia HS
- **Other**
 - Roof Replacement
 - Valencia HS
 - Maintenance & Transportation

Scope Overview



Current Savings Results



Phase I utility savings are exceeding savings guarantee by **21% !**



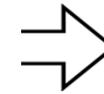
Phase 2 Scope of Work

	Lighting			Mechanical	Controls		Solar	Other	Extended Services		
	Interior LED Lighting Upgrades	Exterior LED Lighting Upgrades	Install Occupancy Sensors	New High Efficiency HVAC Units	Install New Network-Based Smart Programmable Thermostats	Upgrade BAS and Sequence of Operation	Install Solar Photovoltaic (PV) System	Roof Replacement - Cool Roof	Energy Manager (5 Years)	Solar O&M (5 Years)	HVAC Extended Warranty (3 Years)
Administrative Center	✓	✓	✓		✓		✓		✓	✓	
Arroyo Seco Junior High	✓	✓	✓	✓	✓		✓		✓	✓	✓
Canyon High School				✓	✓				✓	✓	✓
Golden Valley High	✓	✓	✓		✓				✓	✓	
Hart High School	✓	✓	✓	✓	✓	✓	✓		✓	✓	✓
La Mesa Junior High	✓	✓	✓	✓	✓			✓	✓	✓	✓
Placerita Junior High	✓	✓	✓	✓	✓		✓		✓	✓	✓
Rancho Pico Junior High					✓				✓	✓	
Rio Norte Junior High					✓				✓	✓	
Saugus High School	✓	✓	✓		✓	✓			✓	✓	
Sierra Vista Junior High					✓				✓	✓	
West Ranch High School	✓	✓	✓		✓				✓	✓	
William S Hart District Copy Center	✓	✓			✓				✓		



Lighting

- Exterior Lighting
 - Exterior LED Upgrades
 - (9) sites
- Interior Lighting
 - Interior LED Upgrades
 - (9) Sites
- Occupancy Sensors
 - (8) Sites



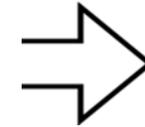
HVAC



High Efficiency HVAC Packaged Units

- (273) Units
- (5) sites

* Replacing 15 MZU's with individual package units at sites (Arroyo & Bowman)



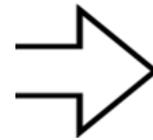
*Phase 1 install

Controls



HVAC Controls System

- Install New Network-Based Smart Programmable Thermostats
- (1,266) Units
 - (13) sites

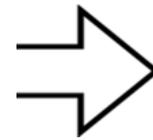




Building Envelope

Roofing

- Replace with New Energy Efficient Cool Roof
 - (1) site



Solar



Solar System

- Install Solar Photovoltaic (PV) System
 - (4) Sites
- Power Purchase Agreement (PPA) Buyout
 - (9) Sites
- O&M Included for 5 Years





Project Overview

Project Amount

\$23,789,921

* ABS secured remaining Prop 39 funds of **\$767,923** which will be applied to the project cost

Net Cumulative Program Savings

\$64,461,437

* Savings includes \$15M PPA Buyout Program

-LED Lighting Upgrades	(9) Sites – Interior & Exterior Lighting Upgrades
-Occupancy Sensor Upgrades	(8) Sites
-HVAC Upgrades	(5) Sites / (273) Units
-Controls Upgrades	(13) Sites / (1,266) Units
-Solar Photovoltaic	(4) Sites
-Solar PPA Buyout	(9) Sites
-Roof Replacement	(1) Site – Cool Roof Installation
-Energy Manager	5 Years
-HVAC Extended Warranty	3 Years
-Solar O&M	5 Years



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