

2017–18 Title III ESSA Transition Plan Revised Plan 5/01/2018

All English Learner (EL) students will become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.

CDS Code: 19 65136 000000
Fiscal Year:2018

LEA Name: William S. Hart Union High School District

Plan to Provide Services for English Learner Students

Please summarize information from district-operated programs and provide descriptions of how the LEA is meeting or plans to meet each requirement.		Persons Involved/Timeline (Optional)
How the LEA will:		
Required Content	<p><u>Provide effective professional development.</u> - \$ 100,879.00</p> <ol style="list-style-type: none"> 1. Up to 12 English teachers and the ELD TOSA (Teacher on Special Assignment) will attend a 3-day LACOE training on “Academic Language, Integrated ELD in the Content Area.” - Sept. 27-28, and Oct. 18, 2017 <ol style="list-style-type: none"> a. Object Code 1000 = \$2,375.00 (Sub Wages) b. Object Code 3000 = \$ 376.00 (Benefits) c. Object Code 5000 = \$3,513.00 (Registration fees and mileage reimbursements) <p><i>Total cost for this training is \$6,264.00 - Completed</i></p>	<p>EL TOSA, Teachers - Sept. 27-28, Oct. 28 2017 Presenter = Bobbie Houtchens</p>

	<p>2. 20 Social Studies Teachers attend “Tips and Tools to Help English Learners Meet the Goals of the CA History and SS Framework “In-house training” on March 22, 2018</p> <ul style="list-style-type: none"> a. Object Code 1000 = \$2,022.00 (Wages) b. Object Code 3000 = \$ 502.00 (Benefits) c. Object Code 4000 = \$ 562.00 (Materials, Breakfast and Lunch) d. Object Code 5000 = \$ 1,500.00 (Consultant Fee) <p><i>Total cost for this training is \$4,586.00 - Completed</i></p> <p>3. (Replacement activity for Action 3) Up to 36 Special Ed Teachers and the EL TOSA (Teacher on Special Assignment) will attend a 2-day summer training on “English Learners with Disabilities: Challenges, Strategies, and Tools for Inclusive Schools” - June 11-12, 2018</p> <ul style="list-style-type: none"> a. Object Code 1000 = \$ 4,500.00 (Teacher Daily Rate Wages) b. Object Code 3000 = \$ 843.00 (Benefits at 18.73%) c. Object Code 4000 = \$ 1,500.00 (Materials, Breakfast and Lunch) d. Object Code 5000 = \$ 5,800.00 (Consultant Fee) <p><i>Total estimated cost for this training is \$ 12,643.00</i></p> <p>4. The EL TOSA (Teacher on Special Assignment) and Director of Special Programs will attend “Accountability Leadership Institute” to build leadership capacity to increase EL student achievement. December 4 and 5, 2017</p> <ul style="list-style-type: none"> a. Object Code 5000 = \$ 908.00 (Registration fees and mileage) <p><i>Total cost for this training is \$908.00 - Completed</i></p> <p>5. (Former Actions 5 & 6) Up to 48 General Ed Teachers and the ELD TOSA will attend a 2-day summer training on “Intentional Teaching Practices for EL in the Integrated Classroom.” June 13-14, 2018</p> <ul style="list-style-type: none"> a. Object Code 1000 = \$19,584.00 (Teacher Daily Wages) b. Object Code 3000 = \$ 3,668.00 (Benefits at 18.73%) c. Object Code 4000 = \$ 1,500.00 (Materials, Breakfast and Lunch) d. Object Code 5000 = \$ 3,000.00 (Consultant Fee) <p><i>Total estimated cost for this training is \$ 27,752.00</i></p>	<p>EL TOSA, Teachers- March 22, 2018 Presenter = Bobbi Houtchens</p> <p>EL TOSA, SpEd Teachers June 11-12, 2018 Presenter = Debra Herburger</p> <p>EL TOSA, Director of Special Programs Dec. 4-5, 2017</p> <p>Gen Ed Teachers, EL TOSA Presenter = Bobbi Houtchens</p>
--	--	---

Implement effective programs and activities: \$ 49,093.00

9. (Former Action 10) Add 6 additional Bilingual Instructional Assistants to support English Learners in Summer School (20 days X 5 hrs/day X 20.37/hr X 6 BIA's).

a. Object Code 2000 = \$ 12,222.00 (Classified Wages)

b. Object Code 3000 = \$ 3,182.00 (Benefits at 26.031%)

Total estimated cost for this is \$ 15,404.00

10. (Former Action 11) 18 ELD Teachers and administrators will meet for one full planning day (6 hours) to develop and present a two hour ELA / ELD Framework focused professional development for all school sites for the March 1, 2018 district-wide minimum day. Planning Day will occur on Feb. 15th, 2018.

a. Object Code 1000 = \$ 2,136.00 (Wages)

b. Object Code 3000 = \$ 370.00 (Benefits at 18.73%)

c. Object Code 4000 = \$ 82.35 (light snacks)

Total cost for this is \$2,588.00 - Completed

11. (Former Action 12) Provide 12 ELD Teachers \$1,000 each for Purchase of Supplemental Materials and additional high-interest, low lexile level EL classroom reading books to Enhance English Proficiency in ELD Programs

a. Object Code 1000 = \$ 750.00 (Wages)

b. Object Code 3000 = \$ 140.00 (Benefits at 18.73%)

c. Object Code 4000 = \$ 21,110.00 (Supplemental materials, books, snacks)

d. Object Code 5000 = \$ 2,000.00 (Registration fees and transportation)

Total estimated cost is \$ 24,000.00

12. (Former Action 13) Add an additional hours to Bilingual Instructional Assistants' day to support English Learners at school sites based on need - (75 days X 1 hrs/day X \$18.78/hr X 4 BIA's).

a. Object Code 2000 = \$ 5,634.00 (Classified Wages)

b. Object Code 3000 = \$ 1,467.00 (Benefits at 26.031%)

Total estimated cost for this is \$ 7,101.00

Bilingual Assistants

EL TOSA,
EL Coordinators,
Administrators

EL Coordinators,
ELD Teachers

Bilingual Assistants

	<p><u>Ensure English proficiency and academic achievement: \$22,024.00</u></p> <p>13. (Former Action 8) Up to 6 Teachers will take the CTEL Course through an accredited, approved university in order to receive the CLAD Certification - June 2018</p> <ul style="list-style-type: none"> a. Object Code 1000 = \$ 2,448.00 (Daily Teacher Wages) b. Object Code 3000 = \$ 459.00 (Benefits at 18.73%) c. Object Code 4000 = \$ 1,800.00 (Materials and Brunch) d. Object Code 5000 = \$15,180.00 (University course fees and test fees) <p><i>Total estimated cost for this training is \$ 19,887.00</i></p> <p>14. (Former Action 13) Form a committee to initiate the development of an English Learner Master Plan (1 Day X 10 teachers X 3 hrs/day X \$34/hr for meeting)</p> <ul style="list-style-type: none"> a. Object Code 1000 = \$ 1,632.00 (Certificated Wages) b. Object Code 3000 = \$ 306.00 (Benefits at 18.73%) c. Object Code 4000 = \$ 200.00 (Supplies and snacks) <p><i>Total estimated cost is \$ 2,138.00</i></p>	<p>Teachers</p> <p>EL TOSA, ELD Coordinators, ELD Teachers, Administrators, Bilingual Assistants, Registrar, Counselor</p>
	<p><u>Promote parent, family, and community engagement in the education of English Learners. \$ 6,244.00</u></p> <p>15. (Former Action 14) English Learner Family Welcome and Support Center- Open 2 days a week for 3 hours each day. Staffed by an administrative intern (unpaid) and a translator (paid.) Information presented monthly by a counselor, social worker, or community expert. (Funding included for presentation fees.)</p> <ul style="list-style-type: none"> a. Object Code 1000 = \$ 136.00 (Wages) b. Object Code 2000 = \$ 252.00 (Classified Wages) c. Object Code 3000 = \$ 25.00 (Benefits at 18.73%) d. Object Code 3000 = \$ 66.00 (Benefits at 26.031%) e. Object Code 4000 = \$ 5,765.00 (Collaboration workspace furnishings, computer equipment, misc. supplemental materials for EL families) <p><i>Total estimated cost is \$ 6,244.00</i></p>	<p>Placerita JHS Administration, Placerita Teachers, Placerita Counselors, Social Worker</p>

--	--	--

LEAs receiving or planning to receive Title III EL funding may include authorized activities.		Persons Involved/Timeline (Optional)
Other Authorized Activities	<p>Describe all authorized activities chosen by the LEA relating to: Supplementary services as part of the language instruction program for English Learner students. Budget Amount : \$19,624.00</p> <ul style="list-style-type: none"> ● Subgrant activity: 2 % Administration Cost = \$ 3,957.00 <ul style="list-style-type: none"> ○ Object Code 1000 = \$2,720.00 ○ Object Code 3000 = \$ 459.00 ○ Object Code 4000 = \$ 778.00 ● Indirect Cost at District ICR of 8.79% <ul style="list-style-type: none"> ○ Object Code 7000 = \$15,667.00 <p>*Please see http://www.cde.ca.gov/sp/el/t3/authorizedcosts.asp for a list of authorized EL activities.</p>	<p>Special Programs Account Tech, District Budget Analysis</p> <p>Expenses to be posted wk 1 of June 2018</p>

Plan to Provide Services for Immigrant Students

Please complete this table if the LEA is receiving or planning to receive Title III Immigrant funding.	Persons Involved/Timeline (Optional)

Authorized Activities	<p><u>Describe all authorized activities chosen by the LEA relating to:</u> Enhanced instructional opportunities for immigrant children and youth.</p> <p>*Please see http://www.cde.ca.gov/sp/el/t3/authorizedcosts.asp for a list of authorized Immigrant activities.</p> <p>N/A - Did not apply for Immigrant Title III for FY 2017-18</p>	
------------------------------	---	--