

## Title III ESSA Transition Plan Preliminary Plan 2018-19

**All English Learner (EL) students will become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.**

**CDS Code:** 19 65136 0000000

**LEA Name:** William S. Hart Union High School District

**Fiscal Year:** 2018-19

### Plan to Provide Services for English Learner Students

Please summarize information from district-operated programs and provide descriptions of how the LEA is meeting or plans to meet each requirement.

| How the LEA will:  | Persons Involved/Timeline (Optional)   |
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| <p><b>Required Content</b></p> <p><b><u>Provide effective professional development. - \$ 69,456.00</u></b></p> <ol style="list-style-type: none"> <li>1. Up to 30 individuals (approximately 2/school site - Instructional coaches, resource teachers, teachers on special assignment/TOSAs, coordinators, professional development support, program administrators) will attend LACOE's "English Learner Coaches Network" (5 day event) with an opportunity to collaborate, discuss and examine special topics, current EL research, policy and legislation, EL data analysis, best practices and current issues around English Learner programs and policy. . Oct. -Nov. 2018; Jan-Mar 2019               <ol style="list-style-type: none"> <li>a. Object Code 1000 = \$ 3,750.00 (Sub wages)</li> <li>b. Object Code 3000 = \$ 772.00 (Benefits at 20.58%)</li> <li>c. Object Code 5000 = \$ 11,500.00 (Registration fees and mileage)</li> </ol> <p><i>Total estimated cost for this training is \$16,022.00</i></p> </li> <li>2. 24 ELD Teachers, 6 Administrators, and the ELD Program Specialist will</li> </ol> | <p>EL Program Specialist,<br/>Director of Special Programs, site ELL staff<br/>Oct. -Nov. 2018; Jan-Mar 2019</p> |

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|  | <p>attend the CAFE (California Association for Bilingual Education) 4-day Conference in Long Beach, CA to prepare professional development and build capacity for Integrated and Designated ELD on all school sites. March 20-23, 2019</p> <ul style="list-style-type: none"> <li>a. Object Code 1000 = \$ 3,000.00 (Sub wages)</li> <li>b. Object Code 3000 = \$ 617.00 (Benefits at 20.58%)</li> <li>c. Object Code 5000 = \$ 49,817.00 (Registration fees &amp; travel expenses)</li> </ul> <p><i>Total estimated cost for this conference is \$ 53,434.00</i></p> <p><b><u>Implement effective programs and activities: \$ 51,725.00</u></b></p> <p>3. Add 3 additional Bilingual Instructional Assistants to support English Learners in Summer School (20 days X 5 hrs/day X 20.37/hr X 3 BIA's).</p> <ul style="list-style-type: none"> <li>a. Object Code 2000 = \$ 6,111.00 (Classified wages)</li> <li>b. Object Code 3000 = \$ 1,723.00 (Benefits at 28.2%)</li> </ul> <p><i>Total estimated cost for this is \$ 7,834.00</i></p> <p>4. Provide 12 ELD programs supplemental funds for purchasing supplemental classroom materials and/or provide field trips to enhance English proficiency, academic motivation, and real world experiences for students. (6 schools with high EL numbers over 100 students = \$1,500 per site / 6 schools with low EL numbers under 100 students = \$1,000 per site)</p> <ul style="list-style-type: none"> <li>a. Object Code 1000 = \$ 1,500.00 (Wages)</li> <li>b. Object Code 3000 = \$ 309.00 (Benefits at 20.58%)</li> <li>c. Object Code 4000 = \$ 9,191.00 (Supplemental materials, books, snacks)</li> <li>d. Object Code 5000 = \$ 4,000.00 (Registration fees and transportation)</li> </ul> <p><i>Total estimated cost is \$ 15,000.00</i></p> <p>5. Add additional hours to Bilingual Instructional Assistants' day to support English Learners at school sites based on need - (200 days X 1 hrs/day X</p> | <p>ELD Teachers,<br/>ELD Coordinators,<br/>ELD Program Specialist<br/>EL Administrators</p> <p>Bilingual Assistants</p> <p>EL Coordinators,<br/>ELD Teachers</p> |
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|  | <p>\$18.78/hr X 6 BIA's).</p> <p>a. Object Code 2000 = \$ 22,536.00 (Classified wages)</p> <p>b. Object Code 3000 = \$ 6,355.00 (Classified benefits at 28.2%)</p> <p><i>Total estimated cost for this is \$ 28,891.00</i></p>   | Bilingual Assistants  |
|  | <p><b><u>Ensure English proficiency and academic achievement: \$ 46,796.00</u></b></p> <p>6. Up to 5 Teachers will take the CTET Course through an accredited, approved university in order to receive the CLAD Certification - June 2019</p> <p>a. Object Code 1000 = \$ 2,040.00 (Daily teacher wages)</p> <p>b. Object Code 3000 = \$ 420.00 (Certificated benefits at 20.58%)</p> <p>c. Object Code 4000 = \$ 1,500.00 (Materials and brunch)</p> <p>d. Object Code 5000 = \$11,350.00 (University course fees)</p> <p><i>Total estimated cost for this training is \$ 15,310.00</i></p> | Teachers  |
|  | <p>7. Form a committee to initiate the development of an English Learner Master Plan (1 Day X 10 teachers X 3hrs/day X \$34/hr for meeting)</p> <p>a. Object Code 1000 = \$ 1428.00 (Certificated wages)</p> <p>b. Object Code 3000 = \$ 294.00 (Certificated benefits at 20.58%)</p> <p>c. Object Code 4000 = \$ 150.00 (Meeting supplies &amp; light snacks)</p> <p><i>Total estimated cost is \$ 1,872.00</i></p>   | ELD Program Specialist,<br>ELD Coordinators,<br>ELD Teachers,<br>Administrators,<br>Director Special Programs |
|  | <p>8. Before or After School Tutoring opportunities (2 days/week X 12 teachers x 1 hr/day x 12 weeks per semester x 2 semesters x \$34/hour)</p> <p>a. Object Code 1000 = \$ 19,584.00 (Certificated wages)</p> <p>b. Object Code 3000 = \$ 4,030.00 (Certificated benefits @ 20.58%)</p> <p><i>Total estimated cost is \$ 23,614.00</i></p>   | ELD Coordinators,<br>ELD Teachers   |
|  | <p>9. Purchase high-interest student books to be used for independent reading in ELD classrooms matching EL students' literacy levels and language needs</p>   | ELD Teachers,   |

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|  | <p>on all school sites</p> <p>a. Object Code 4000 = \$ 6,000.00 (Books)</p> <p><i>Total estimated cost is \$ 6,000.00</i></p>  | Librarian   |
|  | <p><b><u>Promote parent, family, and community engagement in the education of English Learners. \$ 11,086.00</u></b></p> <p>10. English Learner Family Welcome and Support Center- Open 3 days/wk, 2 hrs/day x 20 weeks. Staffed by an administrative intern (unpaid) and a translator (paid). Information presented monthly by a counselor, social worker, or community expert. (Funding included for presentation fees.)</p> <p>a. Object Code 1000 = \$ 4,080.00 (Certificated wages)</p> <p>b. Object Code 2000 = \$ 2,254.00 (Classified wages)</p> <p>c. Object Code 3000 = \$ 840.00 (Certificated benefits at 20.58%)</p> <p>d. Object Code 3000 = \$ 635.00 (Classified benefits at 28.2%)</p> <p>e. Object Code 4000 = \$ 1,000.00 (Collaboration food and supplies, misc. supplemental materials for EL families)</p> <p>Total estimated cost is \$ 8,809.00</p> <p>11. Three English Learner Parent Academies - Host parent meetings with EL / LTEL families on each school site training families in digital literacy / computer programs to support their child's education. (Light snacks, supplemental materials, extra hourly pay for teachers, counselors and social workers.)</p> <p>a. Object Code 1000 = \$ 816.00 (Wages)</p> <p>b. Object Code 2000 = \$ 113.00 (Classified wages)</p> <p>c. Object Code 3000 = \$ 168.00 (Certificated benefits at 20.58%)</p> <p>d. Object Code 3000 = \$ 32.00 (Classified benefits at 28.2%)</p> <p>e. Object Code 4000 = \$ 1,149.00 (Collaboration food and supplies, misc. supplemental materials for EL families)</p> <p>Total estimated cost is \$2,277.00</p> | <p>Placerita JHS Administration, Placerita Teachers, Placerita Counselors, Social Worker</p> <p>EL Administrators, ELD Coordinators, ELD Teachers, Counselors, Social Workers</p> |

| LEAs receiving or planning to receive Title III EL funding may include authorized activities. |  | Persons Involved/Timeline (Optional)  |
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| <b>Other Authorized Activities</b>  | <p><b>Describe all authorized activities chosen by the LEA relating to:</b><br/>Supplementary services as part of the language instruction program for English Learner students. Budget Amount : \$18,802.00</p> <ul style="list-style-type: none"> <li>● Subgrant activity: 2 % Administration Cost = \$ 3,957.00 <ul style="list-style-type: none"> <li>○ Object Code 1000 = \$2,720.00 (Wages)</li> <li>○ Object Code 3000 = \$ 459.00 (Certificated benefits @ 20.58%)</li> <li>○ Object Code 4000 = \$ 778.00 (Materials)</li> </ul> </li> <li>● Indirect Cost at District ICR of 8.29% <ul style="list-style-type: none"> <li>○ Object Code 7000 = \$14,844.00</li> </ul> </li> </ul> <p>*Please see <a href="http://www.cde.ca.gov/sp/el/t3/authorizedcosts.asp">http://www.cde.ca.gov/sp/el/t3/authorizedcosts.asp</a> for a list of authorized EL activities.</p> | <p>Special Programs Account<br/>Tech, District Budget<br/>Analysis</p> <p>Expenses to be posted wk 1<br/>of June 2019</p> |

### Plan to Provide Services for Immigrant Students

| Please complete this table if the LEA is receiving or planning to receive Title III Immigrant funding. |   | Persons Involved/Timeline (Optional)  |
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| <b>Authorized Activities</b>   | <p><b><u>Describe all authorized activities chosen by the LEA relating to:</u></b><br/>Enhanced instructional opportunities for immigrant children and youth.</p> <ol style="list-style-type: none"> <li>1. Support the Family Resource Community Fairs on both the East and West side of town providing parent and family outreach, and training activities designed to assist parents and families to become active participants in the education of their children. Coordinate with community-based organizations, institutions of higher education, private sector entities, and other entities with expertise in working with immigrants, to assist parents and families of immigrant children and youth by offering comprehensive community services. <ol style="list-style-type: none"> <li>a. Object Code 4000 = \$ 8,355.00 (Materials, light snacks)</li> <li>b. Object Code 5000 = \$13,500.00 (Professional/Consulting fees)</li> </ol> </li> </ol> | <p>Administrators,<br/>ELD Coordinators, ELD<br/>Program Specialist,<br/>Director of Special Programs,<br/>Counselors,<br/>Social Workers<br/>Winter 2019</p> |

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|  | <p>2. Subgrant activity: 2 % Administration Cost = \$ 483.00</p> <ul style="list-style-type: none"> <li>a. Object Code 1000 = \$ 340.00 (Wages)</li> <li>b. Object Code 1000 = \$ 70.00 (Certificated benefits @ 20.58%)</li> <li>c. Object Code 4000 = \$ 73.00 (Materials)</li> </ul> <p>3. Indirect Cost at District ICR of 8.29%</p> <ul style="list-style-type: none"> <li>a. Object Code 7000 = \$1,812.00</li> </ul> <p>*Please see <a href="http://www.cde.ca.gov/sp/el/t3/authorizedcosts.asp">http://www.cde.ca.gov/sp/el/t3/authorizedcosts.asp</a> for a list of authorized Immigrant activities.</p> |  |
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