

Block Grant Expenditure Plan

Proposed Expenditures*	2016/17	2017/18	2018/19
Estimated AP Exam Fee Reduction for Income-Eligible (\$48 per test)	\$50,000	\$60,000	\$70,000
Estimated Professional Development and materials costs for Site Allocation (\$150 per section)	\$50,000	\$60,000	\$70,000
Career Coaches (Add 2 to 3 in partnership with COC)	\$57,790	\$57,790	\$57,790
Indirect Costs (District Approved Rate)	-	-	-
Total Expenditures	\$157,790	\$177,790	\$197,790

* Overall expenditure distribution subject to change based on actual number of income- eligible AP exams and AP course sections. Any remaining funds will be directed to indirect costs and other appropriate block grant uses.