

WILLIAM S HART UNION HSD

Proposal Summary - 22,500 Students

July 19, 2018



Add CIC AP / Tableau - Unltd Web Users + ROTP

	Qty.	Initial Price - 1st Year	Annual Lic, Supt/Updates Subseq. Year
<u>APPLICATION SOFTWARE & HARDWARE:</u> (1)			
Other Applications, Hardware & Services:			
IC Config Services for Cust-Provided Data Whse Server	1	\$1,200	
CIC Analysis Portal: Education Pricing			
Tableau Desktop Pro - Annual User Licenses	5	3,150	3,150
Tableau Server Annual License - Unlimited Web Staff Users	1	45,000	45,000 ⁽¹³⁾
CIC Analysis Portal Template Package	1	16,000	4,000
Software Support - 12 Months		4,000	0
APPLICATION SW & HW TOTAL		\$69,350	\$52,150
<u>CUSTOM APPLICATIONS:</u>			
CIC Reports on the Portal	1	\$2,500	\$2,500
CUSTOM APPLICATIONS TOTAL		\$2,500	\$2,500
<u>PROFESSIONAL SERVICES:</u>			
Implementation Management (Hours)	28	\$5,040	(17)
Training / Consulting (Hours)	34	5,100	(17)
CIC Analysis Portal Design Services (Hours)	36	5,400	(17)
CIC Analysis Portal Managed Services Plan - 12 Months; Includes 12 IM Hours and 84 Design Services Hours	1	15,000	15,000 ⁽²⁰⁾
PROFESSIONAL SERVICES TOTAL		\$30,540	\$15,000
TOTAL PRICE - 1st Year		\$102,390	
Estimated Future Annual Price (same student count)			\$69,650

(1) - Initial Purchase Price includes Annual Software License, Support and Updates for 1st Year.

Pricing shown includes available discounts. Estimated future annual price is based on the same student count.

Hardware for Tableau Desktop / Tableau Server is additional. Details are available from your sales representative.

(13) - Tableau Server Unlimited Annual License includes the web application and UNLIMITED user web access licenses. This is an annual license & support fee, due each year.

(17) - Proposal does not include reimbursable travel expenses, which will be billed (as accrued) at actual costs.

WILLIAM S HART UNION HSD

Proposal Summary - 22,500 Students

July 19, 2018



Add CIC AP / Tableau - Unltd Web Users + ROTP

Qty.	Initial Price - 1st Year	Annual Lic, Supt/Updates Subseq. Year
------	--------------------------	---------------------------------------

(20) - CIC AP Managed Services Plan includes an initial 12 month subscription to Tableau-related services.

The Plan includes CIC Professional Services (12 hours for Tableau Server management, loading updates, etc., 12 Impl. Mgt. Hours and 84 Design Services Hours). Services included in the package MUST be used during the subscription term, they do NOT carry over.

NOTE: This proposal will be valid through October 17, 2018.

Proposal Provided By:

Steven K. Bohlender

Executive Vice President

Phone: 800.437.7457 x-123

Fax: 970.330.0839

E-Mail: sbohlender@cicesp.com