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Superintendent

August 27, 2018

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Mr. Steven M. Sturgeon, Board President
William S. Hart Union High School District
21380 Centre Pointe Parkway
Santa Clarita, CA 91350-2948

Dear Mr. Sturgeon:

Under Assembly Bill (AB) 1200 (Chapter 1213/Statutes 1992), AB 2756 (Chapter 52/Statutes 2004), and Government Code (GC) Section 3547.5, the Los Angeles County Superintendent of Schools (County Superintendent) has reviewed the William S. Hart Union High School District's (District) "Public Disclosure of Proposed Collective Bargaining Agreement" (Disclosure) concerning settlements with the California School Employees Association (CSEA), Chapter 349, and the Hart District Management Association (HDMA). The proposed settlements cover the period beginning July 1, 2017, and ending June 30, 2019, and are scheduled to be acted upon by the District's Governing Board on September 5, 2018.

The tentative agreement with CSEA provides for a 2.0 percent one-time off-schedule payment, effective July 1, 2017, and an increase in the District's annual Health and Welfare contributions to \$14,500 per member, effective July 1, 2018. The agreement with HDMA provides for a 2.0 percent one-time off-schedule payment and a 1.0 percent salary schedule increase, effective July 1, 2017. With the impact of the agreement incorporated, the District projects it will meet the required Reserves for Economic Uncertainties during the term of the agreement.

The District based its projected reserves using Local Control Funding Formula (LCFF). The State Board of Education (SBE) regulations require specific uses of the funds. We recommend the District be prepared to adjust its projections as appropriate to meet the SBE regulations' requirements.

We appreciate the District staff's cooperation during our review of the AB 1200 public disclosure of proposed collective bargaining agreements. If our office can be of further assistance, please call me at (562) 922-6505.

Sincerely,

A handwritten signature in blue ink, appearing to read "Rick Chau".

Rick Chau
Business Services Consultant
Business Advisory Services

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William S. Hart Union High School District
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RC:lc

cc: Vicki Engbrecht, Superintendent
Ralph Peschek, Chief Financial Officer
Brittany Kruczynski, Director of Fiscal Services
Dr. Candi Clark, Los Angeles County Office of Education (LACOE)
Keith D. Crafton, LACOE
Jeff Young, LACOE
Chris Burdy, LACOE
Patricia Smith, LACOE
Tracy Minor, LACOE