

School Plan for Student Achievement (SPSA) Addendum

Canyon High School

08/22/2018

The following are proposed changes to our 2018-2019 SPSA plan:

Goal # and Goal Description:	1.1 “Capturing Kids Hearts” Training
Description of Change:	Broken into 1.1a and 1.1b for Session 1 and Session 2. Added more Classified Staff to Session 1 and Sessions 2.
Object Code:	5800: Professional/Consulting Services and Operating Expenditures
Amount\$	+5,189.00
Reason for Change:	Due to increase in funds, the research showed that there was a need for implementation of school wide positive based intervention for “all” staff.

Goal # and Goal Description:	1.2 “Capturing Kids Hearts” Training Food
Description of Change:	Increased cost due to increased personnel attending
Object Code:	4000-4999:Books and Supplies
Amount\$	+600
Reason for Change:	Due to increase in funds, the research showed that there was a need for implementation of school wide positive based intervention for “all” staff, thus increase the food cost.

Goal # and Goal Description:	1.3 Hire highly qualified Title 1 Program Specialist -LCAP Goal 4.
Description of Change:	Hired 1 Counselor/Program Specialist
Object Code:	1000-1999: Certificated Personnel Salaries
Amount\$	+14,337.00

Reason for Change:	The increase was due to counseling position certificated staff. Need for counseling position to support underperforming subgroups.
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Goal # and Goal Description:	1.4: Create Parent Center
Description of Change:	Broken into 1.4a - Family Newsletter and 1.4b with change of funds to center and description of supplies.
Object Code:	4000-4999: Books and Supplies
Amount\$	-2661
Reason for Change:	1.4aNo loss to the Family Newsletter, just a change of description. 1.4b Parent Center will be funded through Title II and Title IV

Goal # and Goal Description:	1.5 Institute a Character Counts Program
Description of Change:	Over-estimate for printing costs, refreshments. Cutting the funds for certificated person to run program.
Object Code:	4000-4999: Books And Supplies 1000-1999:Certificated Personnel-Salaries 3000-3999: Employee Benefits
Amount\$	-1328
Reason for Change:	Overestimated printing cost and refreshments. There was an additional cut to the certificated personnel cost, this is unneeded due to the hiring of the Title 1 Program Specialist/Counselor

Goal # and Goal Description:	1.7 Transportation for Field Trips
Description of Change:	Reduced amount of buses, students, and chaperones in attendance.
Object Code:	5700-5799: Transfers of Direct Cost 5800: Professional/Consulting Services And Operating 5000-5999: Services and Other Operating Expenditures

	1000-1999: Certificated Personnel Salaries 3000-3999: Employee Benefits
Amount \$	-3,988.00
Reason for Change:	Over estimated number of buses, students, and chaperones for trip.

Goal # and Goal Description:	3.1 Targeted Professional Development
Description of Change:	Reduce number of teacher for professional development.
Object Code:	1000-1999: Certificated Personnel Salaries 3000-3999: Employee Benefits
Amount \$	-2715
Reason for Change:	Receiving funding from Title II to support this goal.

Goal # and Goal Description:	3.3 Extension of Bilingual Instructional Assistant Hours
Description of Change:	Extended hours
Object Code:	2000-2999: Classified Personnel Salaries 3000-3999: Employee Benefits
Amount \$	+1493
Reason for Change:	Due to Needs Assessment, students need more BIA assistance.