

2018-19
School Plan for Student Achievement (SPSA) Addendum
Hart High School
08/20/2018

The following are proposed changes to our 2018-19 SPSA plan:

Goal # and Goal Description: 1.2 Purchase a secure browser for ChromeBooks to build an infrastructure of digital or online assessments

Description of Change: Adjust Budget from \$2995.00 to \$2495.00

Object Code: 5000-5999: Services and Other Operating Expenditures

Amount\$ -500.00

Reason for Change: District is supplying us with a site license for GoGuardian (online secure browser software) so we do not need as much.

Goal # and Goal Description: 2.5 Create time for different content area teachers to go into Designated EL classes to work with students

Description of Change: Increase from two teachers for three hours a week, to three teachers for three hours a week +

Object Code: 1000-1999: Certificated Personnel Salaries

Amount\$ 4,080.00

Reason for Change: Additional monies allocated that weren't budgeted for and to provide extra assistance for students in need.

Goal # and Goal Description: 2.5 Create time for different content area teachers to go into Designated EL classes to work with students

Description of Change: Increase from two teachers to three teachers for three hrs/wk

Object Code: 3000-3999: Employee Benefits

Amount\$ 839.00

Reason for Change: Increase in hours, increase in benefits

Goal # and Goal Description:

Description of Change:

Object Code: (Select Object Code)

Amount\$

Reason for Change: