

**Preliminary Title I Allocations by Site
School Wide Program
FY 2018-19**

School Name	School Code	Projected Enrollment	Projected Low Income Students	Homeless # as of 9/1/17	Site Low Income %	Site Homeless %	Per Pupil Amount	Per Pupil Allocation	Parent Involvement Set Aside	Total Site Allocation
Golden Valley High	'0102459	2113	1171	100	55%	4.73%	\$ 346	\$ 405,180	\$ 4,604	\$ 409,783
La Mesa Junior High	'6111926	1208	629	23	52%	1.90%	\$ 346	\$ 217,642	\$ 2,473	\$ 220,115
Sequoia School	'0112359	50	26	1	52%	2.00%	\$ 346	\$ 21,374	\$ 102	\$ 21,477
Placerita Junior High	'6058572	1093	520	76	48%	6.95%	\$ 346	\$ 179,926	\$ 2,044	\$ 181,970
Sierra Vista Junior High	'6058580	1046	493	11	47%	4.03%	\$ 346	\$ 170,584	\$ 1,938	\$ 172,522
Bowman (Jereann) High (Continuation)	'1934421	625	288	13	46%	2.08%	\$ 346	\$ 99,651	\$ 1,132	\$ 100,784
Canyon High	'1931492	2178	920	28	42%	10.26%	\$ 346	\$ 318,331	\$ 3,617	\$ 321,948
William S. Hart High	'1933902	2286	908	21	40%	7.69%	\$ 346	\$ 314,179	\$ 3,570	\$ 317,748

Total Projected Enrollment: 10599 4955 273

\$ 1,726,866 \$ 19,480 \$ 1,746,346
(proof) 0

FY 18/19 Preliminary Allocation: \$ 1,947,960

Parent Involvement Set Aside at District Level (allocated to sites) = 1%: \$ 19,480

Homeless Set Aside at District Level : \$ 19,000

Private School Set Aside at District Level : \$ -

Professional Development District Level : \$ 2,500

Add'l Allocation to Site(s) in order to run a meaningful program: \$ 12,378

Administrative Costs: \$ 20,313

Estimated Indirect Costs = 8.29% less admin.

costs: \$ 159,802

Sites Allocation: \$ 1,714,488 \$ 1,746,345

Per Pupil Amount

(\$1,714,488/4955 = \$346): \$ 346

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Notes:

- 1.) No specific % is required for Homeless Set Aside . It is recommended to work with Homeless Liaison, etc. to assess need of the district's/Site's Homeless population and establish a % to be taken off the top.
- 2.) Parent Involvement Set Aside is 1% - to be distributed to site by district.
- 3.) Private School Set Aside - The Elementary and Secondary Education Act (ESEA), as reauthorized by the Every Student Succeeds Act (ESSA) of 2015, provides benefits to students, teachers and other educational personnel, in non-profit private schools with an affidavit on file with the California Department of Education. These services are meant to provide supplemental assistance to eligible students and teachers in participating non-profit private schools and may not benefit the private school. The reauthorized ESEA requires the equitable participation of private school students, teachers, and other educational personnel in federal categorical programs that are available to the students and teachers in the William S. Hart Union High School District.
- 4.) Allocating Title I Funds to Participating Areas and Schools - An LEA must allocate Part A funds to participating school attendance areas or schools, in rank order, based on the total number of children from low-income families in each area or school. An LEA serving only areas or schools at or above 35 percent poverty must allocate funds in rank order, on the basis of the total number of low-income children in each area or school. However, in determining what per-child amount to allocate, the LEA should bear in mind the purpose of such funding-- to enable children who are most at risk of not meeting the State's challenging student academic achievement standards. The per-child allocation amount must be large enough to provide a reasonable assurance that a school can operate a Title I program of sufficient quality to achieve that purpose.
- 5.) In general, a Title I school may operate as a schoolwide program only if a minimum of 40 percent of the students in the school, or residing in the attendance area served by the school, are from low-income families. [Section 1114(a)(1) of Title I of ESEA].