



2017/2018

School Plan for Student Achievement (SPSA) Addendum

Golden Valley H.S.

08/17/2018

The following are proposed changes to our SPSA for year 2017/2018

Goal # and Goal Description: 1.1 Hire one highly qualified school counselor to increase opportunities for monitoring of student progress

Description of Change: Increase line item by \$4410.51

Object Code: 1000-1999: Certificated Personnel Salaries



Amount\$ 4,410.51

Reason for Change: Our SSC has agreed to reallocate unspent monies to increase understated expense of personnel salaries by \$4410.51.

Goal # and Goal Description: : 1.4 Summer camp for at risk students and 1st generation college eligible juniors.

Description of Change: Increase line item by \$4609.92

Object Code: 1000-1999: Certificated Personnel Salaries



Amount\$ 4,609.92

Reason for Change: Our SSC has agreed to reallocate unspent monies to increase understated expense of personnel salaries by \$4609.92

Goal # and Goal Description: : 4.4 Supplement current library offerings w/ high interest reading...

Description of Change: Increase line item by \$82.51

Object Code: 4000-4999: Books and Supplies



Amount\$ 82.51

Reason for Change: Our SSC has agreed to reallocate understated expense of books and supplies by \$82.51. Reallocate unspent monies not necessary to complete other goals to increase this line by \$83.

Goal # and Goal Description: 1.1, 1.3 & 1.4: Additional counselor, counselor home visits, and summer camp

Description of Change: Increase line items by \$9283.08

Object Code: 3000-3999: Employee Benefits



Amount\$ 9,283.08

Reason for Change: Our SSC has agreed to reallocate understated expense of health and welfare benefits by \$9283.08. Reallocate unspent monies not necessary to complete other goals to increase line.



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The following are proposed changes to our SPSA for year 2017/2018

Goal # and Goal Description: 2.1 Increase student access to technology and digital tools.

Description of Change: Reallocate unspent funds to increase line items in areas of need

Object Code: 5000-5999: Services and Other Operating Expenditures



Amount\$ 86.00

Reason for Change: Unspent funds for software. Our SSC has agreed to reallocate unspent monies to increase object code 4000 in 2.1

Goal # and Goal Description: 2.1 Increase student access to technology and digital tools.

Description of Change: Reallocate unspent funds to increase line items in areas of need

Object Code: 4000-4999: Books and Supplies



Amount\$ 11,500.00

Reason for Change: Our SSC has agreed to reallocate unspent funds to new action goal 1.6: Improve student achievement via use of projectors

Goal # and Goal Description: 1.2, 1.4 Provide transportation for students on NSLP for athletics & performing arts

Description of Change: Reallocate unspent funds to increase line items in areas of need

Object Code: 5000-5999: Services and Other Operating Expenditures



Amount\$ 3,000.00

Reason for Change: Our SSC agreed to reallocate overstated expense to new action in goal 4.4: bring author to speak to students re: literacy.

Goal # and Goal Description: 1.2, 1.4 Provide transportation for students on NSLP for athletics & performing arts

Description of Change: Reallocate unspent funds to increase line items in areas of need

Object Code: 4000-4999: Books and Supplies



Amount\$ 3,326.61

Reason for Change: Our SSC agreed to reallocate overstated expense to goal 4.4.



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The following are proposed changes to our SPSA for year 2017/2018

Goal # and Goal Description: 4.3 Conference attendance for 2 teachers to implement the full inclusion model in English 10.

Description of Change: Reallocate unspent funds to increase line items in areas of need

Object Code: 1000-1999: Certificated Personnel Salaries



Amount\$ 2,000.00

Reason for Change: Our SSC has agreed to reallocate overstated expense to areas in need.

Goal # and Goal Description: : 1.2 & 1.4 Provide transportation for students on NSLP for athletics & performing arts

Description of Change: Reallocate unspent funds to increase line items in areas of need.

Object Code: 5000-5999: Services and Other Operating Expenditures



Amount\$ 20,769.69

Reason for Change: Our SSC has agreed to reallocate overstated expense to areas in need.

Goal # and Goal Description: 3.2 Provide attendance incentives for both students and parents

Description of Change: Increase line item by 589.40

Object Code: 4000-4999: Books and Supplies



Amount\$ 589.40

Reason for Change: Our SSC has agreed to reallocate unspent monies not necessary to complete other goals to increase this line by 589.00.

Goal # and Goal Description: 1.2, 1.4 Provide transportation for students on NSLP for athletics & performing arts

Description of Change: Reallocate unspent funds to increase line items in areas of need

Object Code: 4000-4999: Books and Supplies



Amount\$ 69,580.00

Reason for Change: Overstated expense of goals. Our SSC has agreed to reallocate unspent monies not necessary to complete these goals and increase object code 4000-4999 in 2.1