

**2018-2019 School Plan for
Student Achievement (SPSA) Addendum
Sierra Vista Junior High School**

Date of changes 09/11/2018

The following are proposed changes to our 2018/2019 SPSA plan:

CHANGE 1:

Goal # and Goal Description: #1 All students will increase both ELA and Math scores as measured by the California Dashboard.

Description of Change: 1.15 Add AppleCare to purchase of 4 IPADS

Object Code: 4000-4999: Books and Supplies

Amount\$236.00

Reason for Change: Addition of Apple Care to IPADS per district.

CHANGE 2:

Goal # and Goal Description: #1 All students will increase both ELA and Math scores as measured by the California Dashboard.

Description of Change: 1.2 Saturday Project Based Learning

- 2 additional days planning days for Science Fair needs
- 16 hrs. @\$34 + benefits to attend Science Fair

Object Code: 1000-1999: Certificated Personnel Salaries

3000-3999: Employee Benefits

Amount\$1010.00

Reason for Change: Additional funding for Science Fair participation.

CHANGE 3:

Goal # and Goal Description: #1 All students will increase both ELA and Math scores as measured by the California Dashboard.

Description of Change: 1.2 Saturday Project Based Learning

Object Code: 5700-5799: Transfers of Direct Costs

Amount\$1600.00

Reason for Change: Addition of student transportation for Science Fair

CHANGE 4:

Goal # and Goal Description: #1 All students will increase both ELA and Math scores as measured by the California Dashboard.

Description of Change: 1.17 Purchase Additional Band Instruments

Object Code: 4000-4999: Books and Supplies

Amount\$3603.00

Reason for Change: Re-allocated funds from prior goal.

CHANGE 5:

Goal # and Goal Description: #2 Raise the academic progress for EL, Students with Disability, and SED in ELA and Math as measured by the CA Dashboard.

Description of Change: 2.3 Remove increased hours for BIA

Object Code: 2000-2999: Classified Personal

3000-3999: Employee Benefits

Amount\$ - 12415.00

Reason for Change: This expense is was called out in Title III plan and therefore not an allowable Title I expense.

CHANGE 6:

Goal # and Goal Description: #4 We will reduce the number of students failing courses and increase the number of students promoting to high school.

Description of Change: 4.2 Student Incentives

Object Code: 4000-4999: Books and Supplies

Amount\$3500.00

Reason for Change: Increased this expense by \$3,500 using reallocated funds from prior goal 2.3