



**William S. Hart**  
Union High School District

2018/2019

**School Plan for Student Achievement (SPSA) Addendum**

**La Mesa J.H.S.**

09/17/2018

The following are proposed changes to our SPSA for year 2018/2019

**Goal # and Goal Description:** Goal 3, Action 11 of 2018-19 plan Reward Assemblies

**Description of Change:** Addition to plan. Reward assemblies for students to motivate positive attendance and behavior.

**Object Code:** 5000-5999: Services and Other Operating Expenditures

**Amount .....**\$ 5,000.00

**Reason for Change:** Reallocating unspent money

**Goal # and Goal Description:** Goal 1, Action 5 Accelerated Reader

**Description of Change:** Additional licenses for Accelerated Reader

**Object Code:** 4000-4999: Books and Supplies

**Amount .....**\$ 335.00

**Reason for Change:** Reallocation of unspent money. Need to increase number of licenses due to increased student enrollment.

**Goal # and Goal Description:** Goal 1, Action 12 addition to 2018-19 plan

**Description of Change:** Science World Class Set of Monthly Periodical

**Object Code:** 4000-4999: Books and Supplies

**Amount .....**\$ 418.00

**Reason for Change:** Support literacy in science classes. Reallocation of 2017-18 money.

**Goal # and Goal Description:** Goal 1, Action 2 After School Intervention

**Description of Change:** Increase hours for intervention

**Object Code:** 1000-1999: Certificated Personnel Salaries

**Amount .....**\$ 7,752.00

**Reason for Change:** Reallocation of 2017-18 money. Increase in support hours for extended day intervention.



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**Goal # and Goal Description:** Goal 1, Action 2 After School Intervention

**Description of Change:** Employee benefits at 20.58% on additional teacher hours for intervention

**Object Code:** 3000-3999: Employee Benefits

**Amount .....**\$ 1,596.00

**Reason for Change:** Carry over money from 2017-18

**Goal # and Goal Description:** Goal 1, Action 2

**Description of Change:** Transportation for intervention

**Object Code:** 5000-5999: Services and Other Operating Expenditures

**Amount .....**\$ 5,880.00

**Reason for Change:** Reallocation of unspent money. Hours increased for intervention.

**Goal # and Goal Description:** Goal 1, Action 2 After School Intervention

**Description of Change:** Snacks for intervention

**Object Code:** 4000-4999: Books and Supplies

**Amount .....**\$ 3,200.00

**Reason for Change:** Snacks to support after school intervention. Carry over money from 2017-18 year.

**Goal # and Goal Description:** Goal 1, Action 2 After School Intervention

**Description of Change:** Increase hours for Intervention Coordinator by 62 additional

**Object Code:** 1000-1999: Certificated Personnel Salaries

**Amount .....**\$ 2,108.00

**Reason for Change:** Carryover money from 2017-18



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**Goal # and Goal Description:** Goal 1, Action 2 After School Intervention

**Description of Change:** Benefits for increased hours for coordinator

**Object Code:** 3000-3999: Employee Benefits

**Amount .....**\$ 434.00

**Reason for Change:** Carryover of 2017-18 money.

**Goal # and Goal Description:** Goal 1 Action 2 After School Intervention

**Description of Change:** Monthly Intervention team meetings to review data

**Object Code:** 1000-1999: Certificated Personnel Salaries

**Amount .....**\$ 1,632.00

**Reason for Change:** Carry over money from 2017-18

**Goal # and Goal Description:** Goal 1, Action 2 After School Intervention

**Description of Change:** Benefits for after school teacher meeting pay @20.58%

**Object Code:** 3000-3999: Employee Benefits

**Amount .....**\$ 336.00

**Reason for Change:** Carryover money for 2017-18

**Goal # and Goal Description:** Goal 3, Action 6 Camp Lobo Summer Intervention

**Description of Change:** Increase teacher hours by adding 25 hours

**Object Code:** 1000-1999: Certificated Personnel Salaries

**Amount .....**\$ 3,000.00

**Reason for Change:** Reallocating carryover money from 2017-18



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**Goal # and Goal Description:** Goal 3, Action 6 Camp Lobo Summer Intervention

**Description of Change:** Benefits for teacher hours

**Object Code:** 3000-3999: Employee Benefits

**Amount .....**\$ 947.00

**Reason for Change:** Reallocation of carryover of 2017-18 money.

**Goal # and Goal Description:** Goal 3, Action 6 Snacks for Camp Lobo Summer Intervention

**Description of Change:** increase allocation for snacks for summer program

**Object Code:** 4000-4999: Books and Supplies

**Amount .....**\$ 1,500.00

**Reason for Change:** Reallocation of carryover money form 2017-18

**Goal # and Goal Description:** Goal 1, Action 13 (New addition to 2018-19 plan)

**Description of Change:** Scope Scholastic Readers for ELA

**Object Code:** 4000-4999: Books and Supplies

**Amount .....**\$ 1,000.00

**Reason for Change:** Reallocation of 2017-18 money.

**Goal # and Goal Description:**

**Description of Change:**

**Object Code:** (Select Object Code)

**Amount .....**\$

**Reason for Change:**