

2018/2019
School Plan for Student Achievement (SPSA) Addendum
Golden Valley H.S.

05/29/2019

The following are proposed changes to our SPSA for funding year 2018/2019:

Goal # and Goal Description: 3.2 Provide food for Community Health Fair participants and increase public attention, awareness, and marking of fair for community & 1.3 The counseling department will provide Transit Access Passes.

Description of Change: Decrease line item 518.00
Increase line item 1.3 TAP Cards 518.00

From Object Code: 4000-4999: Books and Supplies

To Object Code: 4000-4999: Books and Supplies

Amount: \$ 518.00

Amount: \$ 518.00

Community fair was funded by district funds. Reallocate unspent funds to goal 1.3

Reason for Change:

Goal # and Goal Description: 4.5 Instructional supports
1.3 The counseling department will provide Transit Access Passes (TAP cards) for students

Description of Change: Decrease line item by 6500.00
Increase Goal 1.3 by 6500.00

From Object Code: 4000-4999: Books and Supplies

To Object Code: 4000-4999: Books and Supplies

Amount: \$ 6,500.00

Amount: \$ 6,500.00

Funding for departmental requests included in 2019-20 SPSA. Reallocate unspent funds to TAP card goal 1.3

Reason for Change:

Goal # and Goal Description: 4.5 Implement instructional sup. & 1.6 The counseling department will foster interest in a 4 year university by creating a summer camp for at risk students & 1st generation college eligible juniors.

Description of Change: Reduce goal 4.5 and increase goal 1.6 for certificated salaries and benefits. 1088.00 to salaries and 237 to certificated benefits.

From Object Code: 4000-4999: Books and Supplies

To Object Code: 1000-1999: Certificated Personnel Salaries

Amount: \$ 1,325.00

Amount: \$ 1,325.00

Reason for Change: Funding for departmental requests included in 2019-20 SPSA. Reallocate unspent funds to TAP card goal 1.6

Goal # and Goal Description:

Description of Change:

From Object Code: Multiple

To Object Code: (Select Object Code)

Amount:

Amount:

Reason for Change:

Goal # and Goal Description:

Description of Change:

From Object Code: (Select Object Code)

To Object Code: (Select Object Code)

Amount:

Amount:

Reason for Change: