



May 31, 2019

Dr. Collyn Nielsen, Chief Administrative Officer  
William S. Hart Union High School District  
21380 Centre Pointe Parkway  
Santa Clarita, CA 91350

Project: Hart HS Campus Infrastructure, Site-work & New 2-Story Bldg.  
Re: CM Fee Extension & Added Project Reimbursable Expenses

Dear Dr. Nielsen,

Lundgren Management's agreement for Construction Management (CM) services for the subject project was board approved on January 18, 2017. Since this time, Lundgren has performed multiple-prime bidding services, estimating and project oversight services for (3) phases of infrastructure, site work and related project services, affiliated with the completion of the Hart High School campus infrastructure and new pre-fabricated 2-Story building. The project was scheduled to be completed in December 2019 (Including Close-out). Due to weather delays and unforeseen site soils conditions, encountered during Phase 2B infrastructure and the building site-work portions of the project, the current project schedule projects a March 2020 completion. Lundgren Management is requesting additional fees for extended services from January 2020 through March 2020 (3 months at \$77,051/month).

Total CM Extension: \$231,153

Together with the above, we are requesting additional reimbursable expenses for providing site security services, prior to the installation of the pre-fabricated building sections, after site delivery and while the buildings are on-the Hart High School campus. The security is necessary to protect the buildings during the evening and early morning hours, in addition to weekends, and prior to their installation. As requested by the District, Lundgren hired the security company (Copper Eagle) and has processed this cost through our existing reimbursable account. In conjunction with the revised project completion date, there are also additional reimbursable expenses (LM and Inspector offices, and support services). The following reimbursable expenses are billed, at cost (no-mark-up) and any remaining funds, are the District's to keep.

Projected Reimbursables:	Site Security	\$30,318
	LM Site Office Support	\$25,157

As always, we appreciate the opportunity to work with the District and look forward to the completion of another successful project.

Sincerely,

Lundgren Management Corporation  
Shawn Fonder  
Vice President Program & Client Services



William S. Hart UHSD  
Hart HS - Site Infrastructure & 2-Story CR Building  
LM Projected Reimbursable(s) Amendment Proposal  
5/14/2019

Security by week	Mar-19	Apr-19				May-19				Jun-19				
Inv. Week	*3/25/2019	*4/1/2019	*4/8/2019	*4/15/2019	22-Apr	29-Apr	6-May	13-May	20-May	27-May	3-Jun	10-Jun	17-Jun	24-Jun
	\$2,432	\$2,976	\$2,976	\$2,976	\$2,976	\$2,976	\$2,976	\$2,976	\$2,976	\$3,534	\$2,976	\$2,976	\$2,976	\$2,976

Subtotal **\$30,318**

Site Trailer & Support	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Extension		
											Jan-20	Feb-20	Mar-20
Trailer(s), Water, &	\$958	\$958	\$958	\$958	\$958	\$958	\$958	\$958	\$958	\$958	\$958	\$958	\$958
Site Office(s) Power	\$107	\$107	\$107	\$107	\$107	\$107	\$107	\$107	\$107	\$107	\$107	\$107	\$107
Toilet Service & Water	\$1,034	\$1,034	\$1,034	\$1,034	\$1,034	\$1,034	\$1,034	\$1,034	\$1,034	\$1,034	\$1,034	\$1,034	\$1,034
Total Reimbursement	\$1,034	\$1,034	\$2,099	\$2,099	\$2,099	\$2,099	\$2,099	\$2,099	\$2,099	\$2,099	\$2,099	\$2,099	\$2,099

Subtotal **\$25,157**

\* LM Processed/Paid Vendor & Invoiced District

(2) Site Construction Trailer(s), Electrical, Water & Toilet Pump **\$25,157**

Added Security Allowance **\$30,318**

Remaining Allowance as of 4/30 Billing **525.63**

TOTAL Requested Reimbursement Amendment **\$55,475**