

**Proposed Addendums to Bowman's 2019-2020 SPSA
September 6, 2019**

1. Goal 1.19 – Goalbook Pathways – New Goal Strategy/Activity
Professional development online subscription for Math and English teachers
\$2,000 to be entirely funded by additional 2019-2020 Title 1 allocation (\$17k+)
2. Goal 2.11 – Science Supplemental Supplies – Existing Goal – Increase Funding
Increase funding for purchase of table for Makerspace class - \$1,248
\$1,000 increase to be funded by 2018-2019 Title 1 funds transferred from Goal 2.13
\$248 increase to be funded by 2018-2019 Title 1 unallocated funds
3. Goal 2.13 – Laser Printer – Existing Goal – Remove Funding
Will not purchase laser printer due to District's existing printer contract
\$1,000 decrease; 2018-2019 Title 1 fund transferred to Goal 2.11
4. Goal 3.33 – High Speed Charging Stations – Price Increase Only
Cost increase from \$140 to \$290 – over 10% of the line item budget
\$150 increase to be funded by additional 2019-2020 Title 1 allocation (\$17k+)
5. Goal 3.40 - Physical Education Supplemental Supplies – Existing but unfunded Round 2 – Adding new equipment and funding
\$3,750 increase to be funded by any unspent 2019-2020 Title 1 funds from various goals including Goal 3.34
6. Goal 3.42 - Direct Administrative Support Services – office assistant II – Title 1
\$1,325 to be entirely funded by additional 2019-2020 Title 1 allocation (\$17K+)
7. Goal 3.43 – “The Shame Spiral” Conference - New Goal Strategy/Activity
New goal for one counselor to attend “The Shame Spiral – Release Shame and Cultivate Health Attachment in Clients with Anxiety, Trauma, Depression and Relational Difficulties” conference in Pasadena, CA – September 25, 2019
\$274 to be funded by 2018-2019 Title 1 unallocated funds
8. Goal 3.44 - Wolf Connection – New Goal Strategy/Activity
New goal for two field trips (one in fall; one in spring)
\$5,811 to be funded by additional 2019-2020 Title 1 allocation (\$17K+)
9. Goal 3.45 – Classified Staff Professional Development – New Goal Strategy/Activity
New goal for Classified Staff professional development on 8/8/2019
\$1,321 to be funded by additional 2019-2020 Title 1 allocation (\$17k+)
10. 3.15 Capturing Kids Hearts Training – Existing Goal – Increasing Funding and Adding Additional Training and Attendees
\$3,065 to be funded by unspent CSI funds from Goal 3.23