

Revisions to Single Plan for Student Achievement
Placerita Junior High School
October 01, 2019 SSC Approved

- 1) **New Goal 3.5** - Field trip for English Learner students to the Jet Propulsion Laboratories or other similar academic sites funded by district level Title III funding, Goal 9 - Provide school site ELD programs supplemental funds for program support, monitoring tools, supplemental classroom materials, student bus passes, mentoring, and/or field trips to support EL students' needs, enhance English proficiency, increase motivation, and provide real world experiences for EL students.
- a) Transportation to JPL (Obj 5710) at a cost of \$700.00
 - b) 2 X Substitute Teachers @ \$125/day each for Field Trip (Obj 1160) at a cost of \$250.00
 - c) Certificated benefits cost @ 21.4% (Obj 3XX1) at a cost of \$54.00
 - d) Student lunches for students not on FRAM (Obj 4322) at a cost of \$500.00

Total cost is \$1,504.00 funded out of 2019/20 Unallocated site funds.

- 2) **New Goal 5.1** - Provide after-school reading program and small group assistance in reading. After reviewing the first assessments in our Renaissance STAR Reading assessments and direct reflection from teachers about students' achievement levels specifically in reading, evidence shows that many students but especially our English Learners need additional assistance outside the regular 48-minute class period. Most of these students do not have access to private tutoring, or academic support in the home. Data shows significant improvement in students' grades and reading achievement / progress with additional support of extra tutoring opportunities and intensive, focused intervention.
- a) Certificated wages paid 170 hrs @ \$34/hr (Obj 1130) at a cost of \$5,780.00
 - b) Certificated benefits @ 21.4% (Obj 3XX1) at a cost of \$1,237.00
 - c) Reading Horizons Elevate License (Obj 5840) at a cost of \$10,000.00
 - d) Professional development for teachers who implement Reading Horizons Elevate (Obj 5220) at a cost of \$5,000.00
 - e) Substitute Coverage (Obj 1160) at a cost of \$2,750.00
 - f) Supplemental supplies to support program (Obj 4310, 4210, 5840) at a cost of \$9,625.00

Total cost is \$34,392.00 funded out of 2019/20 Unallocated site funds.