

Proposed Addendums to La Mesa JHS 2019-2020
SPSA November 20th, 2019
SSC approved on Dec 4th, 2019

1. **Goal 4.6** - New Goal 4.6 SMORE Newsletters for Parents (software to create digital newsletter for multiple social platforms)
 - a. Reallocate \$149 from goal 4.3 object code 4322 to object code 5840
 - b. Reducing additional food for meetings from goal 4.3 by \$149.00 (from \$600.00 to \$ 451.00) to create this new goal, 4.6 for stakeholder engagementTotal change is an increase of \$149.00.

2. **Goal 1.3** – Increase number of attendee’s who attend the “Professional Learning Community at Work Conference”
 - a. Allocate unspent 2018-19 Title I funds to this line to increase from \$5,352.00 to \$6,021.00 to cover the cost of additional staff attending (total of 9 attendees)
 - b. Increase object code 5220 by \$2,318.00Total change is an increase of \$2,318.00.

3. **Goal 1.10** – Reduce transportation for curriculum supported field trips. After reviewing prior year transportation expenses, the need of Title I supplemental funding for transportation was not as high as anticipated as sites general allocation for transportation will cover current fieldtrip transportation costs. The SSC will reconsider funding this activity as needed and if additional allocations are received in the future.
 - a. 2019/20 Title I allocation was \$18,480 less than anticipated
 - b. Object code 5810 decreased by \$2,000Total change is a decrease in line by \$2,000.00.

4. **Goal 1.13** – Reduced supplemental supplies line as the need was less than anticipated. The SSC will reconsider funding this activity if additional allocations are received in the future.
 - a. 2019/20 Title I allocation was \$18,480 less than anticipated
 - b. Object code 4310 decreased by \$2598Total change is a decrease in line by \$2,598.00.

5. **Goal 2.3** - Elimination of the Reflex Math site growth incentives. The SSC will reconsider funding this activity if additional allocations are received in the future.
 - a. 2019/20 Title I allocation was \$18,480 less than anticipated
 - b. Object code 4310 decreased by \$500.00Total change is a decrease in line by \$500.00.

6. **Goal 3.5** – Reduction of student incentives. The SSC will reconsider increasing funding for this activity if additional allocations are received in the future.
 - a. 2019/20 Title I allocation was \$18,480 less than anticipated
 - b. Object code 4310 and/or 4322 decreased by \$500.00 from \$1,000.00 to \$500.00Total change is a decrease in line by \$500.00.

**Proposed Addendums to La Mesa JHS 2019-2020 SPSA
November 5th, 2019**

7. **Goal 3.7** – Howl Hut Supplemental Furnishings for the new room. The SSC will reconsider funding this activity if additional allocations are received in the future.
- a. 2019/20 Title I allocation was \$18,480 less than anticipated
 - b. Object code 4310 decreased by \$2,000.00
- Total change is a decrease in line by \$2,000.00.
8. **Goal 4.4** – Elimination of the Team Family Nights activity. The SSC will reconsider funding this activity if additional allocations are received in the future.
- a. 2019/20 Title I allocation was \$18,480 less than anticipated
 - b. Object code 1130 decreased by \$5,100.00
 - c. Object code 3xx1 decreased by \$1,092.00
 - d. Object code 4322 decreased by \$1,000.00
 - e. Object code 4310 decreased by \$1,400.00
- Total change is a decrease in line by \$8,592.00.