

**Proposed Addendums to Bowman's 2019-2020 SPSA
December 9, 2019**

1. Goal 1.23 Instructional Assistant – Existing Goal Strategy/Activity – Increase Title 1 Funding Increase Health Benefits to reflect 5 months cost at \$1,210 per month based on \$10,890 9-month/annual rate; position funded for five months (Jan. – May 2020) - \$4,510
Reallocate \$4,510 in unspent 2019-2020 Title 1 funds from Goal 1.4 – California Teachers of English (CTE) Conference – as that goal strategy/activity was cancelled
Reallocated as follows:
 - *OBJ 5220 - Registration - \$2,080
 - *OBJ 1160 – Teacher Substitutes - \$500
 - *OBJ 3XXX – Teacher Substitutes Benefits - \$107**Reallocate \$786 (partial reallocation) in unspent 2019-2020 Title 1 funds from Goal 2.23 – Theatre Arts – as one workshop was cancelled.**
Reallocate \$1,037 in unspent 2019-2020 Title 1 funds from Goal 3.34 – Marquee – as final cost for that goal strategy/activity came in under budget.

2. Goal 3.15 New Teacher Training in Capturing Kids Hearts – Existing Goal Strategy/Activity – Reallocate unspent CSI funding to cover Classified Employee hourly rates and benefits
Reallocate \$143 from Goal 3.15 – Certificated Personnel Salaries (OBJ 1000-1999) to Classified Personnel Salaries (OBJ 2000-2999)
Reallocate \$44 from Goal 3.15 – Certificated Employee Benefits (OBJ 3000-3999) to Classified Employee Benefits (OBJ 3000-3999)

3. Goal 3.48 – Straightening Reins Goat Therapy - New Goal Strategy/Activity – Reallocate unspent Title 1 funding to fund this new goal strategy/activity in its entirety
Reallocate \$2,270 in unspent 2018-2019 Title 1 funds from Goal 1.17 – National Conference of Teachers – as that goal strategy/activity was cancelled.
Reallocated as follows:
 - *OBJ 5220 – Lodging - \$1,800
 - *OBJ 5220 – Meals - \$470 (partial reallocation)

4. Goal 2.8 – Culinary Table and Chair – Existing Goal Strategy/Activity – Increase CSI Funding
Reallocate unspent CSI funding to cover additional cost
Reallocate \$575 in unspent CSI funds from Goal 2.12 – Supplemental Technology Supplies – as that goal strategy/activity was cancelled.

5. Goal 3.49 - Poster/Banner Maker – New Goal Strategy/Activity – Reallocate unspent Title 1 funds to fund this new goal strategy/activity in its entirety
Reallocate \$1,821 in unspent 2019-2020 Title 1 funds from Goal 1.17 – National Conference of Teachers – as that goal strategy/activity was cancelled.
Reallocated as follows:
 - *OBJ 1160 - \$1,500
 - *OBJ 3XXX - \$321

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