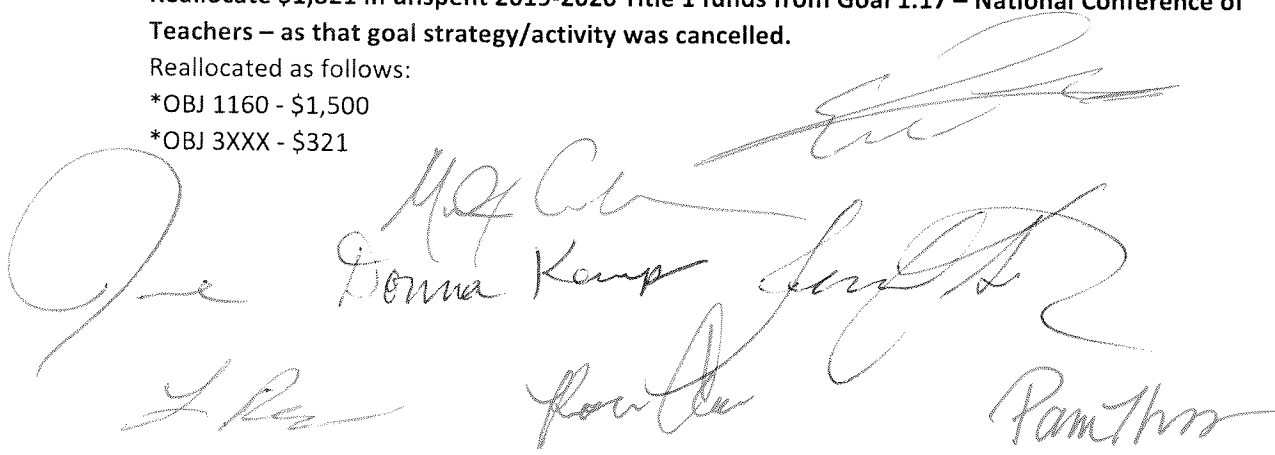


Proposed Addendums to Bowman's 2019-2020 SPSA
December 9, 2019

1. Goal 1.23 Instructional Assistant – Existing Goal Strategy/Activity – Increase Title 1 Funding
Increase Health Benefits to reflect 5 months cost at \$1,210 per month based on \$10,890
9-month/annual rate; position funded for five months (Jan. – May 2020) - \$4,510
**Reallocate \$4,510 in unspent 2019-2020 Title 1 funds from Goal 1.4 – California Teachers of
English (CTE) Conference – as that goal strategy/activity was cancelled**
Reallocated as follows:
*OBJ 5220 - Registration - \$2,080
*OBJ 1160 – Teacher Substitutes - \$500
*OBJ 3XXX – Teacher Substitutes Benefits - \$107
**Reallocate \$786 (partial reallocation) in unspent 2019-2020 Title 1 funds from Goal 2.23 –
Theatre Arts – as one workshop was cancelled.**
**Reallocate \$1,037 in unspent 2019-2020 Title 1 funds from Goal 3.34 – Marquee – as final cost
for that goal strategy/activity came in under budget.**
2. Goal 3.15 New Teacher Training in Capturing Kids Hearts – Existing Goal Strategy/Activity –
Reallocate unspent CSI funding to cover Classified Employee hourly rates and benefits
**Reallocate \$143 from Goal 3.15 – Certificated Personnel Salaries (OBJ 1000-1999) to Classified
Personnel Salaries (OBJ 2000-2999)**
**Reallocate \$44 from Goal 3.15 – Certificated Employee Benefits (OBJ 3000-3999) to Classified
Employee Benefits (OBJ 3000-3999)**
3. Goal 3.48 – Straightening Reins Goat Therapy - New Goal Strategy/Activity – Reallocate unspent
Title 1 funding to fund this new goal strategy/activity in its entirety
**Reallocate \$2,270 in unspent 2018-2019 Title 1 funds from Goal 1.17 – National Conference of
Teachers – as that goal strategy/activity was cancelled.**
Reallocated as follows:
*OBJ 5220 – Lodging - \$1,800
*OBJ 5220 – Meals - \$470 (partial reallocation)
4. Goal 2.8 – Culinary Table and Chair – Existing Goal Strategy/Activity – Increase CSI Funding
Reallocate unspent CSI funding to cover additional cost
**Reallocate \$575 in unspent CSI funds from Goal 2.12 – Supplemental Technology Supplies – as
that goal strategy/activity was cancelled.**
5. Goal 3.49 - Poster/Banner Maker – New Goal Strategy/Activity – Reallocate unspent Title 1
funds to fund this new goal strategy/activity in its entirety
**Reallocate \$1,821 in unspent 2019-2020 Title 1 funds from Goal 1.17 – National Conference of
Teachers – as that goal strategy/activity was cancelled.**
Reallocated as follows:
*OBJ 1160 - \$1,500
*OBJ 3XXX - \$321



Donna Kemp

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