

Proposed Addendum to La Mesa 2019-2020
SPSA February 7th, 2020
SSC Approved on Feb. 19th, 2020

1. **Goal 1.1:** Reallocate unspent funds to increase the number of hours for the Student Affirmation Coordinator. The reallocation will add 14 extra hours and it will cover wages and benefits.
 - a. Reallocate \$577 unspent funds from Goal 1.5 object code 1130 to Goal 1.1 object code 1130
2. **Goal 1.2:** Reallocate unspent funds to increase the number of hours for the After-School Intervention Coordinator. The reallocation will add 41 extra hours and it will cover wages and benefits.
 - a. Reallocate \$1700 unspent funds from Goal 3.2 object code 2130 to Goal 1.2 object code 1130
3. **Goal 1.8:** Increase funds to provide additional Collaboration Time hours for teachers to improve instructional tactics to increase student performance.
 - a. Reallocate \$634 unspent funds from Goal 4.5 object code 2130 to Goal 1.8 object code 1160
 - b. Reallocate \$262 unspent funds from Goal 4.5 object code 4322 to Goal 1.8 object code 1160
4. **Goal 1.11:** Increase funds to cover the total cost of 6 flutes and 1 trombone for the school band.
 - a. Reallocate \$57 unspent funds from Goal 1.4 object code 4210 to Goal 1.11 object code 4310
 - b. Reallocate \$100 unspent funds from Goal 3.1 object code 4210 to Goal 1.11 object code 4310
5. **Goal 1.15:** Reallocate unspent funds to increase the number of hours for the Robotics Advisors. The reallocation will add 16 extra hours and it will cover wages and benefits.
 - a. Reallocate \$660 unspent funds from Goal 1.5 objects code 1130 to Goal 1.15 objects code 1130
6. **Goal 3.6:** Goal 3.6 Motivational Sign for Campus will be cancelled. Funds in this goal are \$675. Title I 19-20 allocation was \$18,480 less than anticipated. Reallocation of funds in this goal was considered appropriated.
7. **Goal 3.7:** Increase funds to provide additional supplies for the HOWL Hut, room dedicated to support students' social and emotional needs.
 - a. Reallocate \$675 unspent funds from Goal 3.6 object code 5811 to Goal 3.7 object code 4310

8. **Goal 3.8:** Goal 3.8 Reward Assemblies will be cancelled. Funds in this goal are \$2000 Title I 19-20 allocation was \$18,480 less than anticipated. Reallocation of funds in this goal was considered appropriated.
9. **Goal 5.1:** New Goal 5.1 Intervention for EL Students. Intervention classes will be provided to students needing support to reinforce their learning.
 - a. Reallocated \$2000 unspent funds from cancelled Goal 3.8 object code 5810 to Goal 5.1 object code 1130