



2019/2020

School Plan for Student Achievement (SPSA) Addendum

Hart H.S.

03/10/2020

The following are proposed changes to our SPSA for funding year 2019/2020:

Goal # and Goal Description: 1.1 Increase student access to technology in the classroom.

Description of Change: Purchase a laptop cart for AP Computer Science classes.

From Object Code: 4000-4999: Books and Supplies

To Object Code: 4000-4999: Books and Supplies

Amount: \$ 36,479.35

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Reason for Change: School Site Council recommended that we do not mount projectors in classrooms as our new classroom building has the infrastructure to find this expenditure unneeded. Re-allocating this money towards a laptop cart for AP Computer Science and not having the students travel to a computer lab was more important.

Goal # and Goal Description: 1.1 Increase student access to technology in the classroom.

Description of Change: Renew copyright compliance fee to Swank Motion Pictures, Inc. to show movies on campus.

From Object Code: 5000-5999: Services and Other Operational

To Object Code: 5000-5999: Services and Other Operational

Amount: \$ 693.00

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Continue with a service that has benefited the students at Hart High School.

Reason for Change:

Goal # and Goal Description: 2.6 EL Students

Description of Change: Reallocate some of the funds designated to assist EL students in Achieve classes to send a teacher and counselor to an EL AP conference.

From Object Code: 5000-5999: Services and Other Operational **To Object Code:** 5000-5999: Services and Other Operational

Amount: \$ 1,060.00 **Amount:** \$ 1,060.00

Reason for Change: Send our EL Coordinator and EL Counselor to the 2020 Prepare: Educating Latinos for the Future of America conference. (\$530 each)

Goal # and Goal Description: 2.6 EL Students

Description of Change: Reallocate some of the funds designated to assist EL students in Achieve classes to purchase Scholastic magazine Upfront to use in Achieve classes.

From Object Code: 4000-4999: Books and Supplies **To Object Code:** 4000-4999: Books and Supplies

Amount: \$ 959.20 **Amount:** \$ 959.20

Reason for Change: Using funds to more adequately support the EL students in Achieve classes with relevant reading material. (\$11.99 per student)

Goal # and Goal Description:

Description of Change:

From Object Code: (Select Object Code) **To Object Code:** (Select Object Code)

Amount: **Amount:**

Reason for Change: