

Proposed Addendums to Bowman's 2019-2020 SPSA

March 5, 2020

1. Goal 3.52 – Five-Star Student Involvement Online Tracking System – New Goal Strategy/Activity
Reallocate \$1,903 in unspent CSI funds to fund this new goal strategy/activity in its entirety
\$1,903 funded by reallocating unspent CSI funds from Goal 1.1 – Technology Software/Flocabulary (OBJ 5840)
2. Goal 3.48 – Straightening Reins Goat Therapy – Existing Goal Strategy/Activity
Reallocate \$2,270 in unspent CSI funds to fund an additional five-week program starting March 23, 2020
\$2,270 funded by reallocating unspent CSI funds from Goal 3.36 – Olvera Street Field Trip – as that goal strategy/activity was cancelled
Decrease Goal 3.36 as follows:
OBJ 5810 - \$840
OBJ 1160 - \$500
OBJ 4310 - \$800
OBJ 4322 - \$130 (partial reallocation)
3. Goal 3.24 - Classroom Supplies – Existing Goal Strategy/Activity
Reallocate \$675 in unspent Title 1 funding for additional purchases
\$675 funded by reallocating unspent 2018-2019 Title 1 funds from Goal 1.17 – National Conference of Teachers – as that goal strategy/activity was cancelled
Decrease Goal 1.17 as follows:
OBJ 5220/Registration - \$420
OBJ 5220/Meals - \$255
4. Goal 3.53 – Student Incentives – New Goal Strategy/Activity
Reallocate \$3,463 in unspent 2018-2019 and 2019-2020 Title 1 funds to fund this new goal strategy/activity
\$1,013 funded by reallocating unspent 2018-2019 Title 1 funds from Goal 1.9 – EL Supplemental Supplies – as that goal strategy/activity was cancelled
\$250 funded by reallocating unspent 2018-2019 Title 1 funds from Goal 1.16 – Dodger Stadium Field Trip – as that goal strategy/activity was cancelled
\$2,200 funded by unspent 2019-2020 Title 1 funds from Goal 3.32 – Inflatable Film Screen and Projector – as that goal strategy/activity was cancelled
Decrease Goal 1.9 (OBJ 4000-4999) by \$1,013 – 2018-2019 Title 1 funds
Decrease Goal 1.16 (OBJ 5710) by \$100 – 2018-2019 Title 1 funds
Decrease Goal 1.16 (OBJ 4322) by \$250 – 2018-2019 Title 1 funds
Decrease Goal 3.32 (OBJ 4310) by \$400 – 2019-2020 Title 1 funds
Decrease Goal 3.32 (OBJ 4410) by \$1,800 – 2019-2020 Title 1 funds

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5. Goal 3.54 - Life After High School Book Purchase – New Goal Strategy/Activity
Reallocate \$3,226 in unspent CSI funds to fund this new goal strategy/activity
\$1,647 funded by reallocating unspent CSI funds from Goal 1.1 – Technology Software
\$679 funded by reallocating unspent CSI funds from Goal 1.9 – English Language Supplemental Supplies
\$900 funded by reallocating unspent CSI funds from Goal 2.15 – Makerspace Hydrogen Fuel Cell Competition – as that goal strategy/activity was cancelled
Decrease Goal 1.1 – Nearpod (OBJ 5840) – by \$1,000
Decrease Goal 1.1 – Flocabulary (OBJ 5840) – by \$97
Decrease Goal 1.1 – PearDeck (OBJ 5840) – by \$550
Decrease Goal 1.9 (OBJ 4310) – by \$679
Decrease Goal 2.15 – (OBJ 4322) by \$761
Decrease Goal 2.15 (OBJ 5710) by \$139 (partial reallocation)
6. Goal 3.42 - Direct Administrative Support Services – Existing Goal Strategy/Activity
Reallocate \$814 in unspent 2019-2020 Title 1 funds to cover increased costs
\$814 funded by reallocating unspent 2019-2020 Title 1 funds from Goal 3.8 – National School Counseling Leadership Conference – as that goal strategy/activity was cancelled.
Decrease OBJ 5220/Registration Fee by \$549
Decrease OBJ 5220/Lodging by \$265 (partial reallocation)
7. Goal 1.7 – English Resources – Existing Goal Strategy/Activity
Reallocate \$254 in unspent CSI funds to cover additional purchases of novels and writing journals
\$254 funded by reallocating unspent CSI funds from Goal 2.12 – Technology Supplies – as that goal strategy/activity was cancelled
8. Goal 2.22 - Baby Simulators – Existing but unfunded Goal Strategy/Activity
Reallocate \$8,699 in unspent 2019-2020 Title 1 funds to fund this previously unfunded goal strategy/activity
\$8,699 funded by reallocating unspent 2019-2020 Title 1 funds from Goal 1.23 – Instructional Assistant (OBJ 2110) – as that goal strategy/activity was cancelled as position will not be filled this school year.
9. Goal 3.7 – Student Bus Passes – Existing Goal Strategy/Activity
Reallocate \$3,000 in unspent 2019-2020 Title 1 funds to cover additional purchases of bus passes.
\$3,000 funded by reallocating unspent 2019-2020 Title 1 funds from Goal 1.23 – Instructional Assistant (OBJ 3XX2) – as that position will not be filled this school year.