

## Proposed Addendums to Bowman's 2019-2020 SPSA

March 5, 2020

1. Goal 3.52 – Five-Star Student Involvement Online Tracking System – New Goal Strategy/Activity  
Reallocate \$1,903 in unspent CSI funds to fund this new goal strategy/activity in its entirety  
**\$1,903 funded by reallocating unspent CSI funds from Goal 1.1 – Technology Software/Flocabulary (OBJ 5840)**
2. Goal 3.48 – Straightening Reins Goat Therapy – Existing Goal Strategy/Activity  
Reallocate \$2,270 in unspent CSI funds to fund an additional five-week program starting March 23, 2020  
**\$2,270 funded by reallocating unspent CSI funds from Goal 3.36 – Olvera Street Field Trip – as that goal strategy/activity was cancelled**  
Decrease Goal 3.36 as follows:  
OBJ 5810 - \$840  
OBJ 1160 - \$500  
OBJ 4310 - \$800  
OBJ 4322 - \$130 (partial reallocation)
3. Goal 3.24 - Classroom Supplies – Existing Goal Strategy/Activity  
Reallocate \$675 in unspent Title 1 funding for additional purchases  
**\$675 funded by reallocating unspent 2018-2019 Title 1 funds from Goal 1.17 – National Conference of Teachers – as that goal strategy/activity was cancelled**  
Decrease Goal 1.17 as follows:  
OBJ 5220/Registration - \$420  
OBJ 5220/Meals - \$255
4. Goal 3.53 – Student Incentives – New Goal Strategy/Activity  
Reallocate \$3,463 in unspent 2018-2019 and 2019-2020 Title 1 funds to fund this new goal strategy/activity  
**\$1,013 funded by reallocating unspent 2018-2019 Title 1 funds from Goal 1.9 – EL Supplemental Supplies – as that goal strategy/activity was cancelled**  
**\$250 funded by reallocating unspent 2018-2019 Title 1 funds from Goal 1.16 – Dodger Stadium Field Trip – as that goal strategy/activity was cancelled**  
**\$2,200 funded by unspent 2019-2020 Title 1 funds from Goal 3.32 – Inflatable Film Screen and Projector – as that goal strategy/activity was cancelled**  
Decrease Goal 1.9 (OBJ 4000-4999) by \$1,013 – 2018-2019 Title 1 funds  
Decrease Goal 1.16 (OBJ 5710) by \$100 – 2018-2019 Title 1 funds  
Decrease Goal 1.16 (OBJ 4322) by \$250 – 2018-2019 Title 1 funds  
Decrease Goal 3.32 (OBJ 4310) by \$400 – 2019-2020 Title 1 funds  
Decrease Goal 3.32 (OBJ 4410) by \$1,800 – 2019-2020 Title 1 funds

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5. Goal 3.54 - Life After High School Book Purchase – New Goal Strategy/Activity  
Reallocate \$3,226 in unspent CSI funds to fund this new goal strategy/activity  
**\$1,647 funded by reallocating unspent CSI funds from Goal 1.1 – Technology Software**  
**\$679 funded by reallocating unspent CSI funds from Goal 1.9 – English Language Supplemental Supplies**  
**\$900 funded by reallocating unspent CSI funds from Goal 2.15 – Makerspace Hydrogen Fuel Cell Competition – as that goal strategy/activity was cancelled**  
Decrease Goal 1.1 – Nearpod (OBJ 5840) – by \$1,000  
Decrease Goal 1.1 – Flocabulary (OBJ 5840) – by \$97  
Decrease Goal 1.1 – PearDeck (OBJ 5840) – by \$550  
Decrease Goal 1.9 (OBJ 4310) – by \$679  
Decrease Goal 2.15 – (OBJ 4322) by \$761  
Decrease Goal 2.15 (OBJ 5710) by \$139 (partial reallocation)
6. Goal 3.42 - Direct Administrative Support Services – Existing Goal Strategy/Activity  
Reallocate \$814 in unspent 2019-2020 Title 1 funds to cover increased costs  
**\$814 funded by reallocating unspent 2019-2020 Title 1 funds from Goal 3.8 – National School Counseling Leadership Conference – as that goal strategy/activity was cancelled.**  
Decrease OBJ 5220/Registration Fee by \$549  
Decrease OBJ 5220/Lodging by \$265 (partial reallocation)
7. Goal 1.7 – English Resources – Existing Goal Strategy/Activity  
Reallocate \$254 in unspent CSI funds to cover additional purchases of novels and writing journals  
**\$254 funded by reallocating unspent CSI funds from Goal 2.12 – Technology Supplies – as that goal strategy/activity was cancelled**
8. Goal 2.22 - Baby Simulators – Existing but unfunded Goal Strategy/Activity  
Reallocate \$8,699 in unspent 2019-2020 Title 1 funds to fund this previously unfunded goal strategy/activity  
**\$8,699 funded by reallocating unspent 2019-2020 Title 1 funds from Goal 1.23 – Instructional Assistant (OBJ 2110) – as that goal strategy/activity was cancelled as position will not be filled this school year.**
9. Goal 3.7 – Student Bus Passes – Existing Goal Strategy/Activity  
Reallocate \$3,000 in unspent 2019-2020 Title 1 funds to cover additional purchases of bus passes.  
**\$3,000 funded by reallocating unspent 2019-2020 Title 1 funds from Goal 1.23 – Instructional Assistant (OBJ 3XX2) – as that position will not be filled this school year.**