



Business Advisory Services
Annual Budget of Personnel Commission
Fiscal Year 2020-2021

Education Code Section 45253 (K-12 Districts) or 88073 (CC Districts)

William S. Hart Union High School District, Los Angeles County, California.
Name of Local Educational Agency (LEA)

Notice of Public Hearing by the Personnel Commission - Completed by LEA Personnel Commission

To: Governing Board and District Administration

The Public Hearing on this proposed budget will be held at

Zoom Meeting

(Place)

on May 14, 2020 at 6:30 o'clock P.M.

You are invited to attend and present your views.

John-Anthony Muraki Digitally signed by John-Anthony Muraki Date: 2020.05.11 09:40:20 -07'00'

Signature of Chairman or Director of Personnel Commission

Print Name

Title

Adopted Annual Budget of Personnel Commission - Completed by LEA Personnel Commission

To: Los Angeles County Office of Education

The Annual Budget of Personnel Commission was adopted on:

Date of meeting May 28, 2020

John-Anthony Muraki Digitally signed by John-Anthony Muraki Date: 2020.06.02 09:44:07 -07'00'

Signature of Chairman or Director of Personnel Commission

Print Name

Title

Approval of Annual Budget of Personnel Commission - For LACOE Use Only

To: Governing Board and Personnel Commission

This report has been examined and approved by

Date

**Annual Financial and Budget Report
Fiscal Year 2020-2021**

Name of Local Educational Agency: William S. Hart Union High School District

Expenditure by Object	2018-2019 Actual*	2019-2020 Actual or Estimated*	2020-2021 Budget*
2000 Classified Salaries ⁽¹⁾			
Commission Members ⁽²⁾	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00
Director	122,525.00	126,200.00	139,530.00
Secretaries, Clerks	288,639.00	293,639.00	291,072.00
Other	2,000.00	2,000.00	7,650.00
3000 Employee Benefits	187,693.00	187,693.00	216,289.00
Subtotal	603,107.00	611,782.00	656,791.00
4000 Supplies and Equipment Replacement	3,700.00	3,700.00	4,275.00
5000 Operating Expenses	34,200.00	44,200.00	33,633.00
6000 Equipment			
Subtotal	37,900.00	47,900.00	37,908.00
Appropriation for Contingencies ⁽³⁾			
Total Expenditures	\$ 641,007.00	\$ 659,682.00	\$ 694,699.00

* Round to the nearest dollar.

(1) Include expenditures only directly attributable to the activities of the Commission and their employees. **For example:** salaries of administrators having a line responsibility for all district operations **should not** be prorated even though some time may be spent working with the personnel director.

(2) Salaries for Commission members should not be included without prior and specific authorization by the Governing Board. (Education Code Section 45250)

(3) Include in Appropriation for Contingencies only amounts that may seem necessary for unforeseen requirements.