

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: William S. Hart Union High School District

CDS Code: 19-65136-0000000

School Year: 2021-22

LEA contact information:

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Director of Fiscal Services

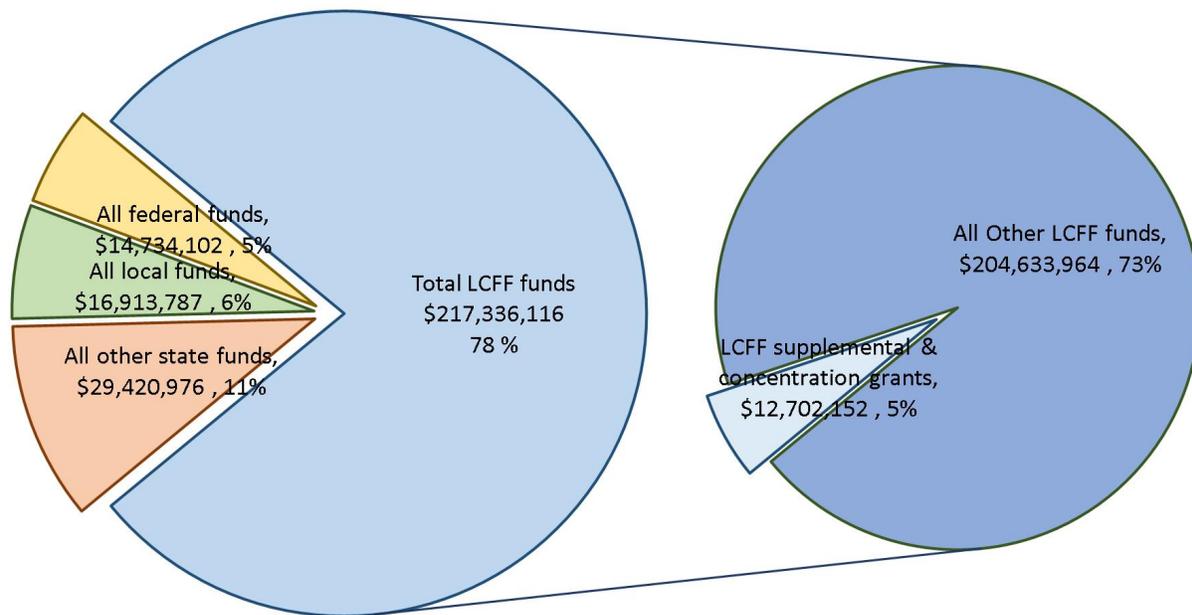
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661-259-0033

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



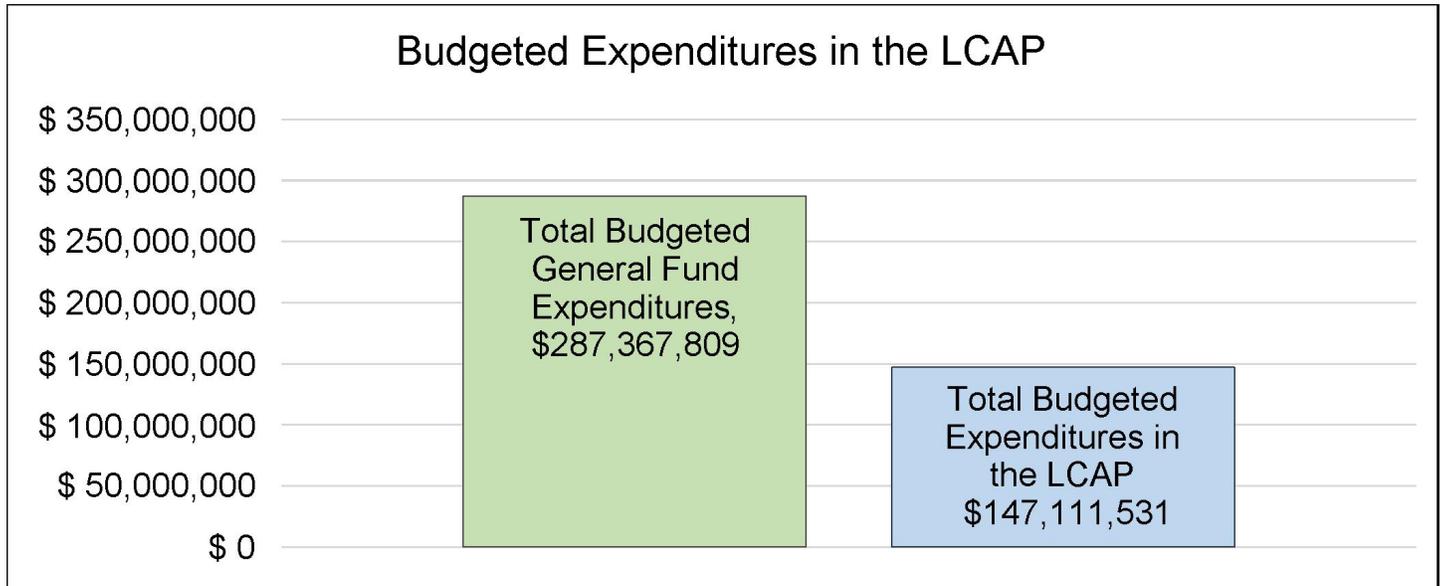
This chart shows the total general purpose revenue William S. Hart Union High School District expects to receive in the coming year from all sources.

The total revenue projected for William S. Hart Union High School District is \$278,404,981, of which \$217,336,116 is Local Control Funding Formula (LCFF), \$29,420,976 is other state funds, \$16,913,787 is local funds, and \$14,734,102 is federal funds. Of the \$217,336,116 in LCFF Funds, \$12,702,152 is

generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much William S. Hart Union High School District plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

William S. Hart Union High School District plans to spend \$287,367,809 for the 2021-22 school year. Of that amount, \$147,111,531 is tied to actions/services in the LCAP and \$140,256,278 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

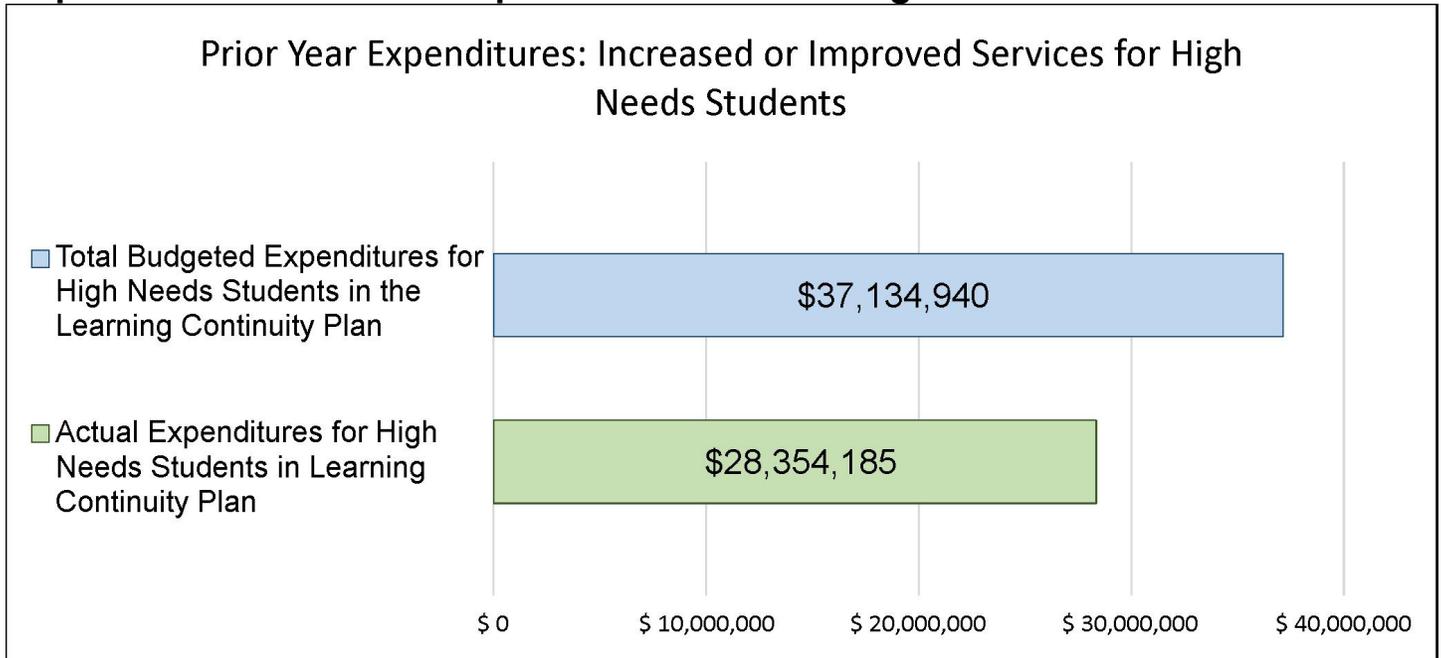
General Fund Budget Expenditures for the 2021-22 school year that are not included in the Local Control and Accountability Plan (LCAP) include school site level administration and general operating expenses; Special Education costs as required to maintain current level of spending; transportation costs for Special Education students; district-wide oversight and support costs; and federal allocations for Title I, Title II, Title III, and Title IV programs.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, William S. Hart Union High School District is projecting it will receive \$12,702,152 based on the enrollment of foster youth, English learner, and low-income students. William S. Hart Union High School District must describe how it intends to increase or improve services for high needs students in the LCAP. William S. Hart Union High School District plans to spend \$12,743,855 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what William S. Hart Union High School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what William S. Hart Union High School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, William S. Hart Union High School District's Learning Continuity Plan budgeted \$37,134,940 for planned actions to increase or improve services for high needs students. William S. Hart Union High School District actually spent \$28,354,185 for actions to increase or improve services for high needs students in 2020-21.

Original budget included costs that were repeated in multiple goals. If costs were removed from budget, actual expenditures would exceed budget.