

Addendum to 2021-22 SPSA for La Mesa Jr. High
Approved by SSC on 12/7/21
Submitted for Board approval on 1/19/22

1. Goal 1.1 RTI and PLC Professional Development Books/Workbooks Total \$1,000

Create new sub-goal within Goal 1.1 to provide funding for Professional Development Books and/or workbooks for teachers.

Funding Source: Total \$1,000 from the 2021-22 Allocation

| From Goal | Object Code | Description | Amount | <u>Reallocated to Goal</u> | Object Code |
|------------------|--------------------|--------------------|---------------|-----------------------------------|--------------------|
| | | 2021-22 Allocation | \$1,000 | 1.1 | 4210/ 4330 |

2. Goal 1.2 Gammon Applications Total \$200

Increase funding to Gammon Applications sub-goal. This will provide necessary funds to purchase renewal of the Gammon RTI Scheduler.

Funding Source: Total \$200 from the 2021-22 Allocation

| From Goal | Object Code | Description | Amount | <u>Reallocated to Goal</u> | Object Code |
|------------------|--------------------|--------------------|---------------|-----------------------------------|--------------------|
| | | 2021-22 Allocation | \$200 | 1.2 | 5840 |

3. Goal 1.3 Collaboration Time

Total \$10,000

Increase funding to Collaboration Time. This is necessary due to the unexpected increase in HDTA contract sub pay from \$125/day to \$250/day and subsequently associated benefits cost after the SPSA was approved.

Funding Source: Total \$10,000 from the 2021-22 Allocation

| From Goal | Object Code | Description | Amount | Reallocated to Goal | Object Code |
|------------------|--------------------|--------------------|---------------|----------------------------|--------------------|
| | | 2021-22 Allocation | \$4,660 | 1.3 | 1160 |
| | | 2021-22 Allocation | \$1340 | 1.3 | 3xxx |
| | | 2021-22 Allocation | \$3107 | 1.3 | 1130 |
| | | 2021-22 Allocation | \$893 | 1.3 | 3xxx |

4. Goal 1.4 Basic Schools Supplies

Total \$20,184

Increase funding to Basic School Supplies to provide funding for supplies including but not limited to composition books, 3 ring binders, and school supply boxes and contents.

Funding Source: Total \$20,184 from the 2021-22 Allocation

| From Goal | Object Code | Description | Amount | Reallocated to Goal | Object Code |
|------------------|--------------------|--------------------|---------------|----------------------------|--------------------|
| | | 2021-22 Allocation | \$20,184 | 1.4 | 4310 |

6. Goal 1.5 High interest books for independent reading

Total \$5,000

Increase funding to the LM Library to support Goal 1.5, which seeks to increase student access to high-interest, age appropriate reading materials at a variety of reading levels to meet the needs of all levels of readers, including students with disabilities, struggling readers, low lexile levels, and English learners. Student books for independent reading, book clubs, and class sets at the La Mesa Library.

Funding Source: Total \$5,000 from the 2021-22 Allocation

| From Goal | Object Code | Description | Amount | Reallocated to Goal | Object Code |
|-----------|-------------|--------------------|---------|---------------------|-------------|
| | | 2021-22 Allocation | \$4,000 | 1.5 | 4210 |
| | | 2021-22 Allocation | \$1,000 | 1.5 | 5840 |

7. Goal 1.7 Intervention for EL Students

Total \$4,300

Increase funding to Intervention for EL Students to provide additional support for students who need assistance with homework and reinforcing the daily learning.

Funding Source: Total \$4,300 from the 2021-22 Allocation

| From Goal | Object Code | Description | Amount | Reallocated to Goal | Object Code |
|-----------|-------------|--------------------|--------|---------------------|-------------|
| | | 2021-22 Allocation | \$2795 | 1.7 | 2130 |
| | | 2021-22 Allocation | \$1505 | 1.7 | 3xxx |

8. Goal 2.2 Flippen Group "Capturing Kids' Hearts" Training

Total \$1,475

Increase funding to CKH Training for sub costs. This is necessary due to the unexpected increase in HDTA contract sub pay from \$125/day to \$250/day and subsequently associated benefits cost after the SPSA was approved.

Funding Source: Total \$1,475 from the 2021-22 Allocation

| From Goal | Object Code | Description | Amount | <u>Reallocated to Goal</u> | Object Code |
|------------------|--------------------|--------------------|---------------|-----------------------------------|--------------------|
| | | 2021-22 Allocation | \$1175 | 2.2 | 1160 |
| | | 2021-22 Allocation | \$300 | 2.2 | 3xx |

TOTAL To Allocate: \$42,159