

Addendum to 2021-22 SPSA for Sierra Vista Junior High School
Approved by SSC on 02/24/2022
Submitted for Board approval on 03/02/2022

Goal 1.5 STEAM Digital Arts Materials and Supplies

Total \$1,000.00

Increase funds for supplemental materials and supplies that are needed for Sierra Vista's STEAM activities.

- **Funding Source:** Funds in the total amount of \$1,000.00, as shown below.

From Goal	Object Code	Description	Amount	<u>Reallocated to Goal</u>	Object Code
4.3	3XXX	Part-time Counselor Benefits	\$1,000.00	1.5	4310

Goal 3.3 Increase funds for Motivational Assemblies

Total \$6,000.00

Increased funds will provide a Teen Truth assembly for Sierra Vista students, as well as other assemblies that will support student academic and mental well-being.

- **Funding Source:** Funds in the total amount of \$6,000.00, as shown below.

From Goal	Object Code	Description	Amount	<u>Reallocated to Goal</u>	Object Code
4.3	3XXX	Part-time Counselor Benefits	\$6,000.00	3.3	5810

Goal 2.1 Supplemental Materials and Supplies (Student School Kits)

Total \$27,000.00

Purchasing supplemental school supplies to help aid students in need. Students need the necessary materials to be successful and feel connected to their school. Supplies are needed for all students with families having financial hardship. This will also help during times when students are having to quarantine and rely on at-home supplies for their assignments.

- **Funding Source:** Funds in the total amount of \$27,000.00, as shown below.

From Goal	Object Code	Description	Amount	<u>Reallocated to Goal</u>	Object Code
4.3	1210	Part-Time Counselor Salary	\$27,000.00	2.1	4310

Goal 3.3 Materials and Supplies for Promoting Positive Student Wellness**Total: \$2,000.00**

Increase funds for materials and supplies. These funds will help support student wellness and increase positive behavior through the purchase of materials and supplies to help students enhance mental and emotional wellness, social skills and personal development, increase self-confidence, and develop creativity.

- **Funding Source:** Funds in the total amount of \$2,000.00, as shown below.

From Goal	Object Code	Description	Amount	<u>Reallocated to Goal</u>	Object Code
4.3	3XXX	Part-Time Counselor Benefits	\$337.00	3.3	4310
4.3	1210	Part-Time Counselor Salary	\$1,663.00	3.3	4310

NEW ACTION Goal 1.7 History Materials and Supplies and Subscriptions**Total: \$3,000.00**

Add funds into a new action item for History materials and supplies and subscriptions. This supplemental history subscription will enable teachers to provide and deliver updated, reformed, progressive lesson plans and incorporate technology to increase student engagement.

- **Funding Source:** Funds in the total amount of \$3,000.00, as shown below.

From Goal	Object Code	Description	Amount	<u>Reallocated to Goal</u>	Object Code
1.6	5840	No Red Ink	\$175.00	1.7	5840
1.2	4310	Water and Snacks	\$400.00	1.7	5840
2.2	5840	Software Licenses	\$58.00	1.7	5840
3.2	2230	Parent Liaison Salary	\$525.00	1.7	5840
3.2	3XXX	Parent Liaison Benefit	\$900.00	1.7	5840
4.2	5840	Swank	\$48.00	1.7	5840
3.1	5810	Library Student Brown Bag	\$281.00	1.7	4XXX
4.3	1210	Part-Time Counselor Salary	\$613.00	1.7	4XXX

Goal 1.4 Math Online Subscription**Total: \$1,000.00**

Increase funds for supplemental materials for math classes. Gimkit is one of the most engaging instructional tools out there. Students answer curricular questions in a game-type format. Students report it is very motivating and gives them important skills practice.

- **Funding Source:** Funds in the total amount of \$1,000.00, as shown below.

From Goal	Object Code	Description	Amount	<u>Reallocated to Goal</u>	Object Code
3.1	5810	Library Student Brown Bag	\$1,000.00	1.4	5840