

**Davis Demographics'
Fall 2021/22 SY
7-Year Demographic
Study for the
Wm. S. Hart Union High
School District**

**March 16, 2022
Board of Trustees
Presentation**

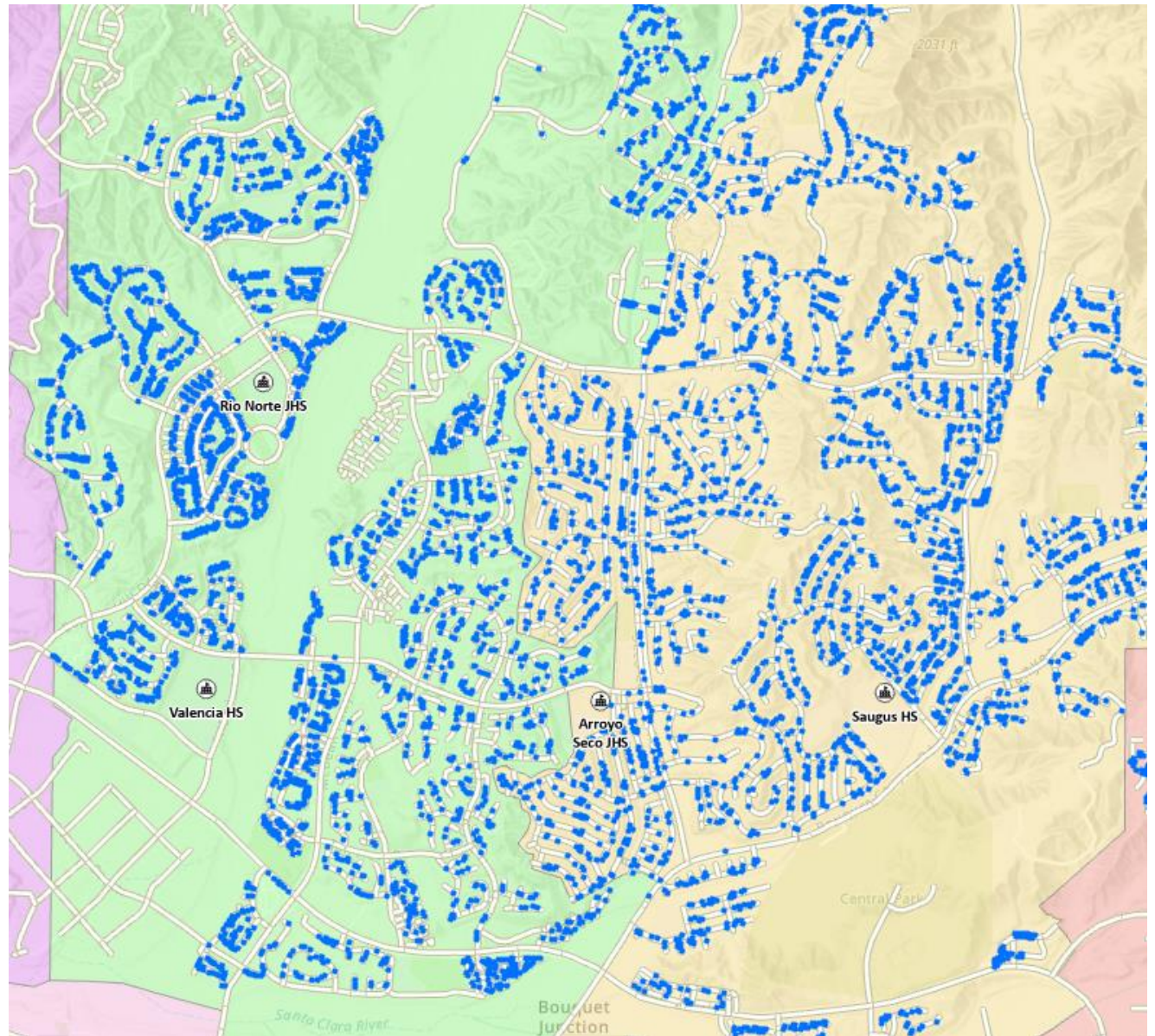


Work Accomplished by Davis Demographics for the Wm. S. Hart Union High School District

- Updated info using Fall 2021 student data
- Researched area development projects/plans
- Analyzed relevant area demographic data
- Developed 7-year student forecast
- Provide a Demographic Projection Report with findings and analysis (to follow later)
- Updated the District's SchoolSite Locator (address lookup application)

Mapping the District's Student Data

Davis Demographics has been mapping (“geocoding”) the Wm. S. Hart Union High School District and its feeder students since 1990



2021/22 HS 9-12 Attendance Matrix

Helps the District track its “Open Enrollment” distribution

School of Residence
(Attendance Area)

Davis School Codes:	School of Enrollment											Total Enrollment Per Attendance Area (No SDC)	Total SDC Students within each Attendance Area	Total Students Living in the District's Attendance Areas***	"Transfer Out" Rates
	Schools with Boundaries								74	76	55				
	87	94	90	25	20	30	92	95							
School	Canyon HS	Castaic HS**** 9th-11th	Golden Valley HS	Hart HS	Saugus HS	Valencia HS	West Ranch HS	The Learning Post HS	Bowman Continuation HS	Hart Non District	Academy of the Canyons				
Canyon HS	1,543	18	162	34	47	16	40	44	56	6	47	2,013	204	2,217	23.3%
Castaic HS (9th-12th)	2	688	5	21	13	217	169	24	12	1	18	1,170	61	1,231	41.2%
Golden Valley HS	156	58	1,602	127	80	43	65	55	98	1	52	2,337	236	2,573	31.5%
Hart HS	12	35	26	1,653	27	40	145	35	49	1	45	2,068	147	2,215	20.1%
Saugus HS	49	46	57	35	2,009	171	88	71	34	6	55	2,621	210	2,831	23.3%
Valencia HS	4	59	14	30	94	1,729	124	51	5	3	124	2,237	102	2,339	22.7%
West Ranch HS	1	22	7	65	7	33	1,307	42	6	1	51	1,542	67	1,609	15.2%
Out of District*	36	32	30	45	19	25	12	15	7	0	3	224	1,027	15,015	24.7%
SDC Students	157	65	214	104	162	210	67	23	27	16	0	1,045	District-wide "Transfers Out" Rate		
Not Matched**	0	0	0	0	0	0	0	0	0	0	0	0	Number of 9th-12th Grade Students Used in the Fall 2021/2022 Projections		
Total Enrolled:	1,960	1,023	2,117	2,114	2,458	2,484	2,017	360	294	35	395	15,257	Total Number of 9th-12th Grade Students Enrolled as of early October 2021.		
HS Size Rank:	6	7	3	4	2	1	5	There were 31 students with a Grade of US attending Hart HS and 24 students with a Grade of US attending Golden Valley HS that were excluded from the above matrix and projections							
# Enrolled, but Not Living in Attend. Area	260	270	301	357	287	545	643								
Transfers In Enrollment %	13.3%	26.4%	14.2%	16.9%	11.7%	24.0%	34.8%								
								District Wide "Transfers In" Rate							
									18.8%						

* Out of District: Students that live outside of the district boundaries.
** Not Matched: Students that could not be matched due to incomplete addresses.
*** Total Number of Students Living in the District's Attendance Areas:
is derived by adding the total number of Hart's 9-12grade students living in an attendance area plus the total number of SDC students living within the district's boundaries.
**** Castaic HS: Had only 9th-11th grade students attending the 2021/22 SY.

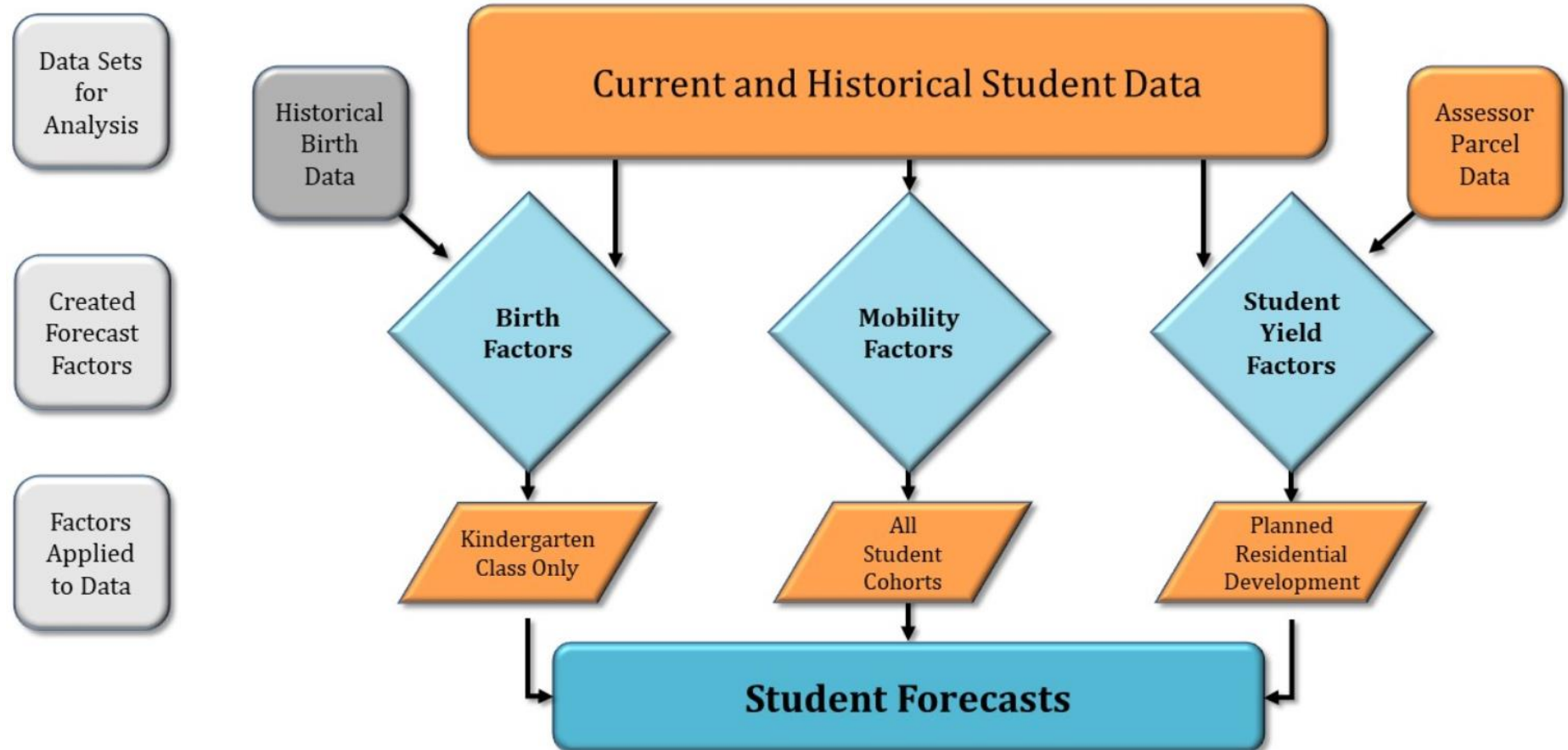
14.1% = Schools/Boundaries with Transfers In or Out greater than the District-wide average.
42 = Student groupings greater than 39 that do not go to their school of residence.

NOTE: The Castaic HS opened in 2019 as a 9th grade only school. For the 2021/22 SY, the Castaic HS now contains 9th through 11th grade students. In 2022/23 SY, the Castaic HS will become a comprehensive 9-12 school for the first time. Castaic Area 12th graders attend mostly West Ranch HS or Valencia HS.

Source: Fall 2021/22 CBEDS students file provided to DDP by the William S. Hart Union High School District in early October 2020.

JHS Matrix also included in the Report

Davis Demographics' Forecast Methodology Flowchart



Mobility Factors / Housing Resales

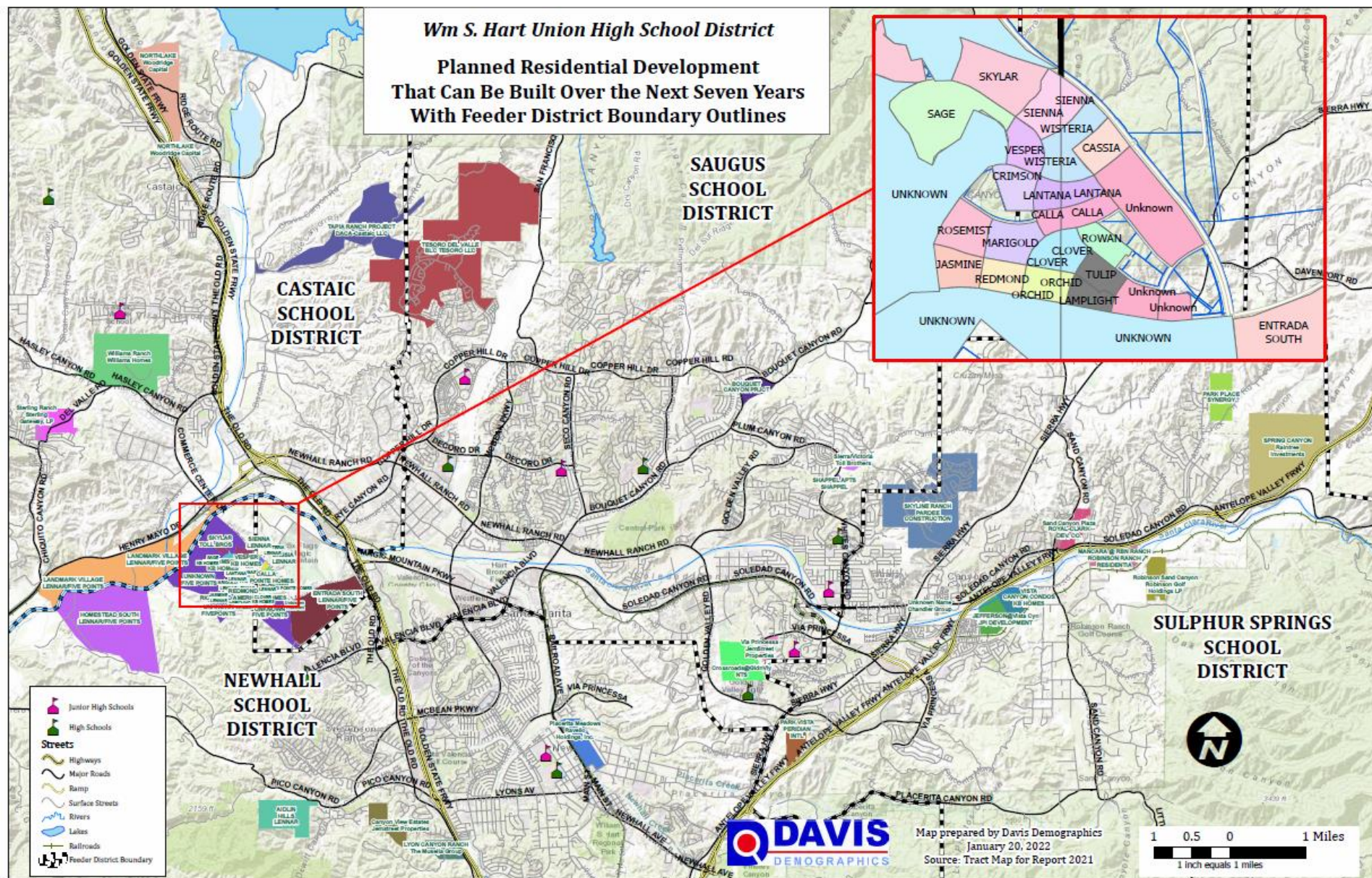
Only showing Saugus school areas as an example.

SAUGUS USD MOBILITY FACTORS												
Attendance Area	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
Bridgeport ES	0.97	1.02	1.00	1.01	1.00	0.97	0.98	0.98	1.03	1.00	1.01	0.99
Cedarcreek ES	1.02	0.97	0.96	1.00	1.04	1.01	1.17	1.00	0.99	0.95	0.95	1.04
Emblem ES	1.03	0.99	0.97	1.01	0.96	0.98	0.97	1.03	1.01	0.94	0.98	1.03
Entrada ES Site	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Foster ES	1.05	0.99	0.97	0.98	0.97	1.01	0.92	0.98	1.05	0.96	0.97	1.04
Helmers ES	1.06	1.02	0.99	0.98	0.97	0.98	1.00	1.03	1.03	0.97	1.01	1.00
Highlands ES	0.99	1.03	1.06	0.94	1.01	1.02	1.10	1.07	1.04	1.06	1.03	1.00
Mountainview ES	1.00	1.04	1.04	0.99	1.02	1.00	0.99	1.04	1.01	0.97	1.02	1.01
Northpark ES	1.12	0.99	0.98	0.98	1.03	1.04	1.00	1.00	1.04	0.96	0.96	1.04
Plum Canyon ES	1.05	0.97	1.02	0.98	0.92	0.97	1.02	0.95	1.03	0.97	0.95	0.98
Rio Vista ES	1.04	1.00	0.95	0.95	1.02	1.03	0.95	1.01	0.96	0.96	1.00	1.02
Rosedell ES	1.10	1.00	0.97	1.02	0.98	1.00	1.08	0.99	1.03	1.00	1.00	1.00
Santa Clarita ES	0.95	1.03	0.99	0.99	0.92	1.10	1.04	1.03	0.94	0.98	1.04	1.01
Skyblue Mesa ES	0.99	0.97	1.03	1.02	0.94	1.00	1.00	1.01	1.00	1.01	0.93	1.02
Tesoro Del Valle ES	1.10	1.03	1.08	1.00	0.99	1.01	1.01	1.00	0.97	0.99	0.94	1.00
West Creek Academy	1.10	1.03	1.08	1.00	0.99	1.01	1.01	1.00	0.97	0.99	0.94	1.00

The report shows the Mobility Factors for all 38 Valley-wide elementary school regions.

- Uses last 4 years of student data (Fall 2018-Fall 2021) and conducts annual grade transition analysis.
- Areas were surveyed with NO RESIDENTIAL DEVELOPMENT over the last five years.
- This factor helps account for housing resales, apartment migration and high school dropouts.
- The figures above show what trends are occurring within each of the Valley's 38 elementary attendance areas.
- **GREEN** means gains, **RED** means loses students and **BLUE** means straight past through.

Tracking Future Residential Development



7-Year Residential Development Summary Report

Total SFD = 6,077

Total MFA = 6,167

Total APT = 2,533

Total Units = 14,777

	YEAR 1			YEAR 2			YEAR 3			YEAR 4			YEAR 5			YEAR 6			YEAR 7			ELEMENTARY SCHOOL ATTENDANCE AREA	MIDDLE SCHOOL ATTENDANCE AREA	HIGH SCHOOL ATTENDANCE AREA	Feeder District											
Study Area	10/2021-10/2022	SFD	MFA	APT	10/2022-10/2023	SFD	MFA	APT	10/2023-10/2024	SFD	MFA	APT	10/2024-10/2025	SFD	MFA	APT	10/2026-10/2026	SFD	MFA	APT	10/2026-10/2027					SFD	MFA	APT	10/2027-10/2028	SFD	MFA	APT				
4	0	0	0	0	0	0	0	0	0	0	0	0	33	43	0	0	75	400	0	0	75	400	0	75	400	0	75	400	0	Northlake Hills ES	Castaic MS	Castaic Area HS	CA			
5E	37	0	0	0	115	0	0	0	115	0	0	0	115	0	0	0	115	0	0	0	0	0	0	0	0	0	0	0	0	Live Oak ES	Castaic MS	Castaic Area HS	CA			
7	0	0	0	0	0	0	0	0	0	0	0	0	65	0	0	0	85	0	0	0	85	0	0	0	85	0	0	0	Northlake Hills ES	Castaic MS	Castaic Area HS	CA				
8C	0	0	0	0	0	0	0	0	0	0	0	0	22	0	0	0	50	0	0	0	50	0	0	0	50	0	0	0	Live Oak ES	Castaic MS	Castaic Area HS	CA				
10	0	0	0	0	0	0	0	0	0	0	0	0	50	135	80	125	135	60	125	135	0	125	135	0	125	135	0	0	Live Oak ES	Castaic MS	Castaic Area HS	CA				
14	35	0	0	0	105	0	0	0	105	0	0	0	105	0	0	0	105	0	0	0	0	0	0	0	0	0	0	0	Tesoro Del Valle ES	Rio Norte JHS	Valencia HS	SA				
16A	0	0	0	0	0	0	0	0	14	41	0	0	50	90	0	0	90	0	0	0	90	0	0	0	0	0	0	0	Highlands ES	Arroyo Seco JHS	Saugus HS	SA				
29T	0	60	100	0	0	100	0	0	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Plum Canyon ES	Arroyo Seco JHS	Saugus HS	SA				
42	0	368	0	0	453	0	0	255	200	34	215	175	120	125	0	120	125	0	120	125	0	120	125	0	120	125	0	0	Entrada ES Site	Rancho Pico JHS	West Ranch HS	SA				
56	0	0	0	0	0	0	0	0	16	0	0	0	149	0	0	260	0	0	220	0	0	220	0	0	160	0	0	0	Rio Vista ES	La Mesa JHS	Golden Valley HS	SA				
66	0	0	0	0	0	0	0	44	0	0	112	0	0	112	0	0	112	0	0	112	0	0	112	0	112	0	0	0	Sulphur Springs CS	Sierra Vista JHS	Canyon HS	SS				
66A	0	0	0	0	42	0	0	150	0	0	150	0	0	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Pinetree CS	Sierra Vista JHS	Canyon HS	SS				
67B	200	0	0	0	200	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Leona Cox CS	Sierra Vista JHS	Canyon HS	SS				
77	0	0	0	0	16	36	62	65	86	125	65	0	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Mitchell CS	Sierra Vista JHS	Canyon HS	SS				
92	0	110	100	0	0	250	0	0	115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Sulphur Springs CS	La Mesa JHS	Golden Valley HS	SS				
95	0	0	0	0	0	0	0	0	0	0	13	0	0	18	0	0	17	0	0	0	17	0	0	0	0	0	0	0	Sulphur Springs CS	Sierra Vista JHS	Canyon HS	SS				
95B	0	0	0	0	0	0	0	13	0	0	32	0	0	32	0	0	32	0	0	32	0	0	0	0	0	0	0	0	0	Sulphur Springs CS	Sierra Vista JHS	Canyon HS	SS			
140	0	0	0	0	0	0	0	52	0	0	90	0	0	90	0	0	90	0	0	90	0	0	0	0	0	0	0	0	0	Newhall ES	Placerita JHS	Hart HS	NE			
141	0	0	0	0	32	0	0	50	0	0	50	0	0	50	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	Golden Oak CS	La Mesa JHS	Golden Valley HS	SS			
144C	0	0	0	0	0	0	0	5	0	0	16	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Pico Canyon ES	Rancho Pico JHS	West Ranch HS	NE			
144E	0	0	0	0	0	0	0	0	0	0	67	53	0	67	54	0	67	53	0	67	53	0	67	54	0	67	54	0	0	Wiley Canyon ES	Rancho Pico JHS	West Ranch HS	NE			
144G	0	0	0	0	0	0	0	0	0	0	20	0	0	45	0	0	37	0	0	37	0	0	0	0	0	0	0	0	0	Pico Canyon ES	Rancho Pico JHS	West Ranch HS	NE			
160B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	0	115	150	0	215	150	75	215	150	75	0	0	Oak Hills ES	Rancho Pico JHS	West Ranch HS	NE			
160C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	99	0	0	0	Oak Hills ES	Rancho Pico JHS	West Ranch HS	NE			
160D	30	312	0	80	197	300	217	38	319	152	0	319	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Oak Hills ES	Rancho Pico JHS	West Ranch HS	NE		
Total	302	850	200		590	686	712		864	436	787		1,241	685	699		1,255	1,214	60		925	1,173	0		900	1,123	75									
	SFD	MFA	APT		SFD	MFA	APT		SFD	MFA	APT		SFD	MFA	APT		SFD	MFA	APT		SFD	MFA	APT		SFD	MFA	APT									
	Total 22/23				Total 23/24				Total 24/25				Total 25/26				Total 26/27				Total 27/28				Total 28/29											
	1,352				1,988				2,087				2,625				2,529				2,098				2,098											

SFD = Single Family Detached units
MFA = Multi-Family Attached units (i.e.: townhomes, condominiums, duplexes)
APT = Apartment units

Any of the project phasing listed in this report is subject to change due to fluxuations in the economy and needs to updated on an annual basis.

Breakdown of All Units by Feeder District Area (7-year Totals)

	SFD	MFA	APT	TOTAL
Castaic USD Area	1,672	1,783	140	3,595
Newhall SD Area	1,589	1,310	1,013	3,912
Saugus SD Area	913	2,842	603	4,358
Sulphur Springs USD Area	1,903	232	777	2,912
	6,077	6,167	2,533	14,777

Projected New Housing Units

10/21-22	10/22-23	10/23-24	10/24-25	10/25-26	10/26-27	10/27-28	7-Year Totals
1,352	1,988	2,087	2,625	2,529	2,098	2,098	14,777

Student Yield Factors (aka Student Generation Rates)

Santa Clarita Valley-wide Student Yield Factors						
All Units - Constructed 2016 thru 2020 (5 years), except where noted						
Grade	Single Family Detached		Multi-Family Attached		Apartments	
	2,313	Units	943	Units	417	Units
	Students	Factor	Students	Factor	Students	Factor
K-6	810	0.350	300	0.318	85	0.204
7-8	199	0.086	78	0.083	38	0.091
9-12	370	0.160	115	0.122	60	0.144
K-12	1,379	0.596	493	0.523	183	0.439

Above SYF's applied to all areas not listed below.

(used 2012-2018
apartment sampling)

Applied to the Saugus UESD Area

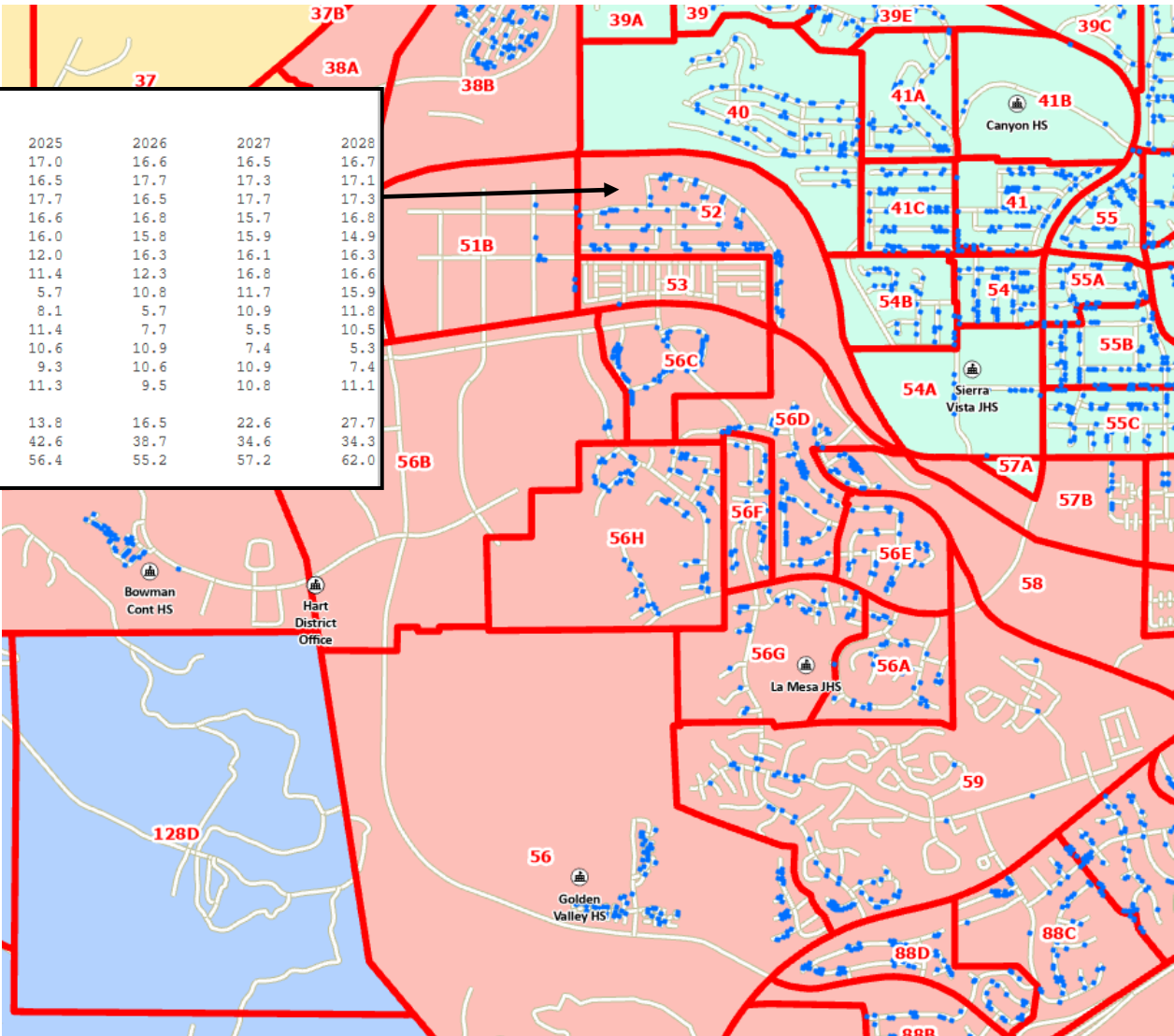
Grade	Single Family Detached	
	1,736	Units
	Students	Factor
K-6	664	0.382
7-8	176	0.101
9-12	318	0.183
K-12	1,158	0.667

Applied to the Sulphur
Springs UESD Area

Grade	Single Family Detached	
	560	Units
	Students	Factor
K-6	136	0.243
7-8	22	0.039
9-12	46	0.082
K-12	204	0.364

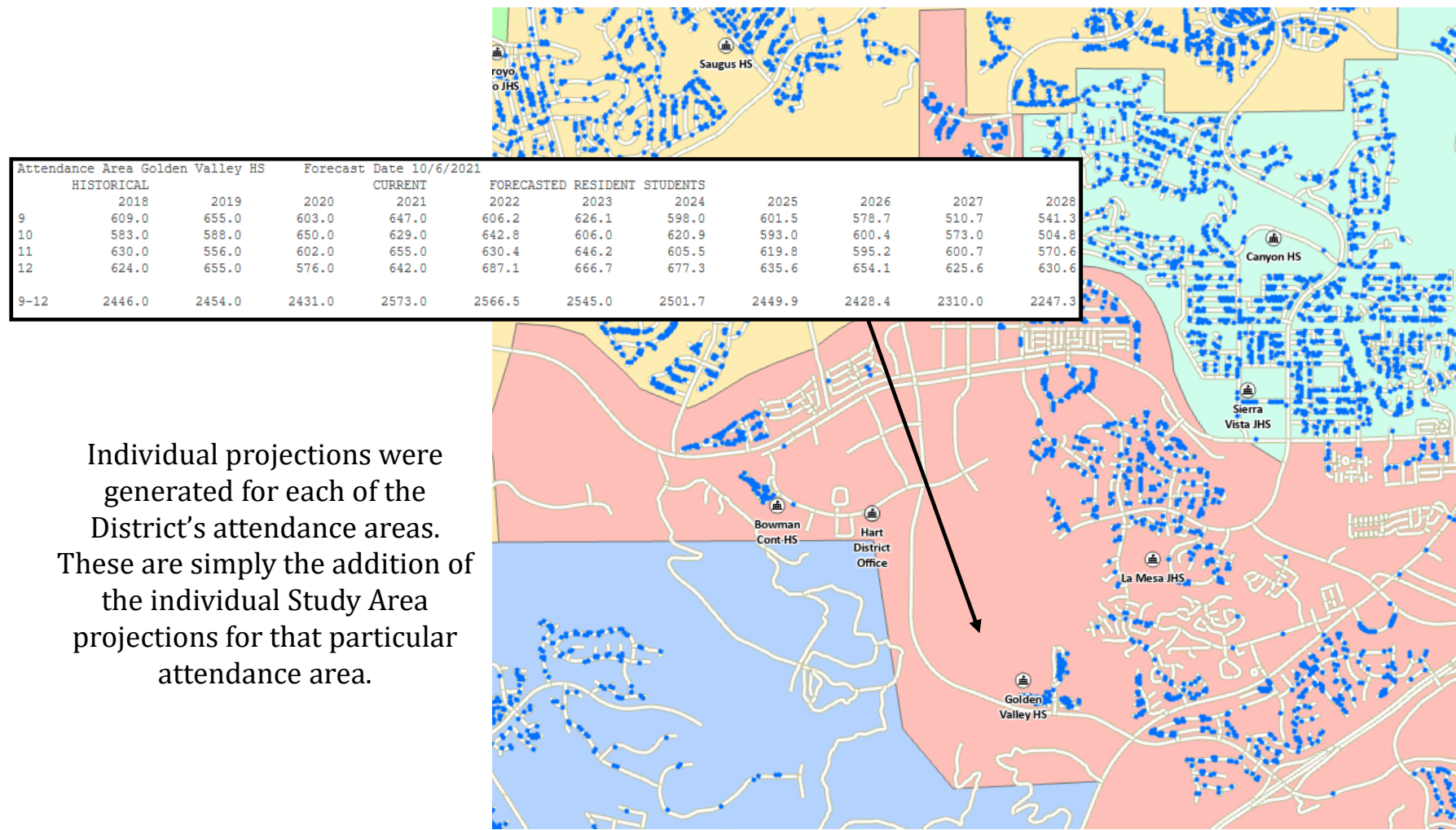
Projections for Each Study Area

Study Area	52	Forecast Date 10/6/2021							
	CURRENT	FORECASTED RESIDENT STUDENTS							
	2021	2022	2023	2024	2025	2026	2027	2028	
K	17.0	16.8	17.0	15.9	17.0	16.6	16.5	16.7	
1	13.0	17.7	17.5	17.7	16.5	17.7	17.3	17.1	
2	12.0	13.0	17.7	17.5	17.7	16.5	17.7	17.3	
3	6.0	11.4	12.4	16.8	16.6	16.8	15.7	16.8	
4	8.0	5.7	10.8	11.7	16.0	15.8	15.9	14.9	
5	12.0	8.2	5.8	11.0	12.0	16.3	16.1	16.3	
6	12.0	12.4	8.4	6.0	11.4	12.3	16.8	16.6	
7	10.0	11.4	11.7	8.0	5.7	10.8	11.7	15.9	
8	12.0	10.1	11.5	11.9	8.1	5.7	10.9	11.8	
9	12.0	11.5	9.7	11.1	11.4	7.7	5.5	10.5	
10	12.0	11.5	11.1	9.3	10.6	10.9	7.4	5.3	
11	9.0	12.0	11.5	11.1	9.3	10.6	10.9	7.4	
12	14.0	9.2	12.2	11.8	11.3	9.5	10.8	11.1	
7-8	22.0	21.5	23.2	19.9	13.8	16.5	22.6	27.7	
9-12	47.0	44.2	44.5	43.3	42.6	38.7	34.6	34.3	
7-12	69.0	65.7	67.7	63.2	56.4	55.2	57.2	62.0	



Individual projections
were generated for
each of the District's
525 Study Areas

Projections for Each Attendance Area

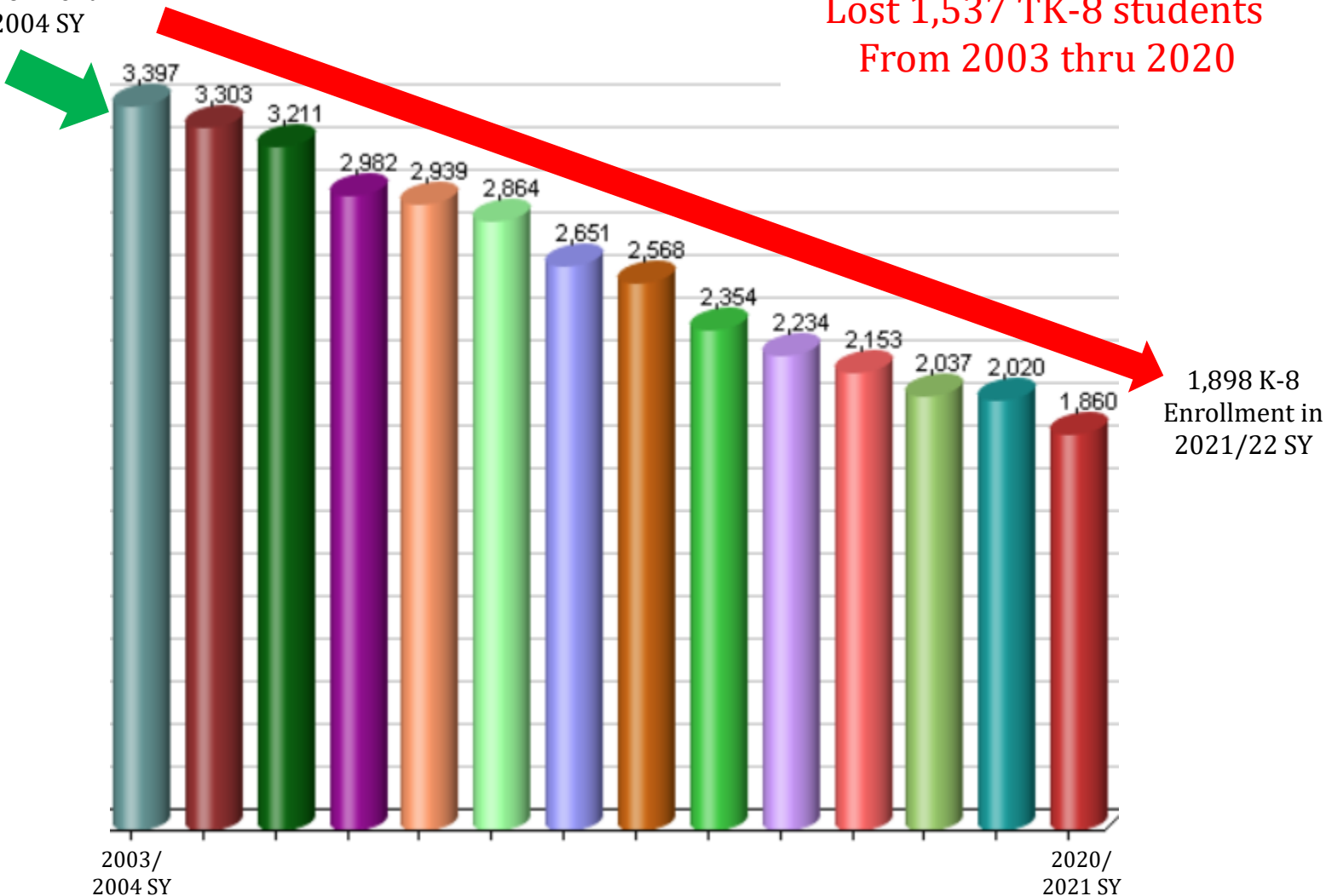


Individual projections were generated for each of the District's attendance areas. These are simply the addition of the individual Study Area projections for that particular attendance area.

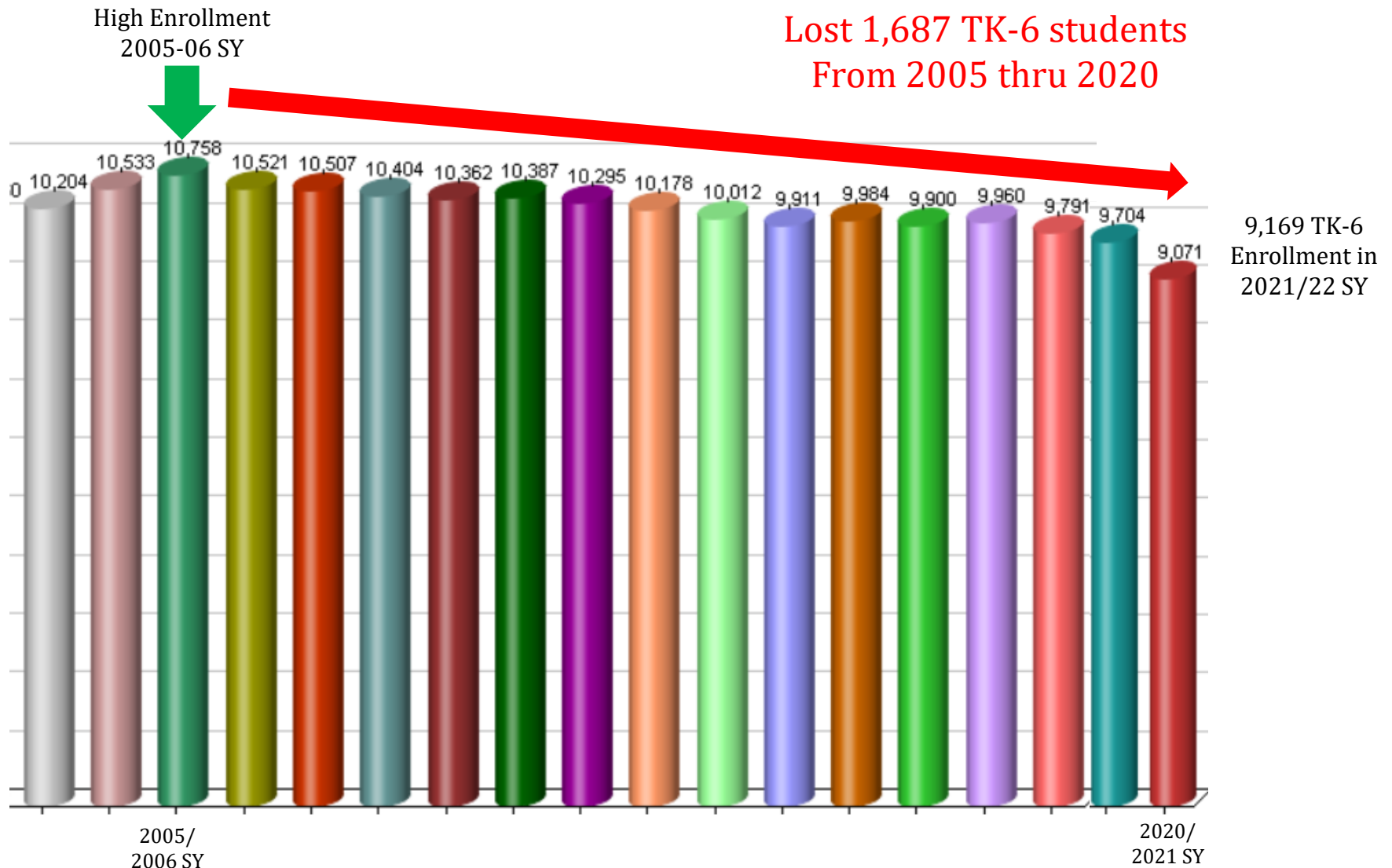
Castaic's TK-8 Enrollment Counts from 2003 through 2020

High Enrollment
2003/2004 SY

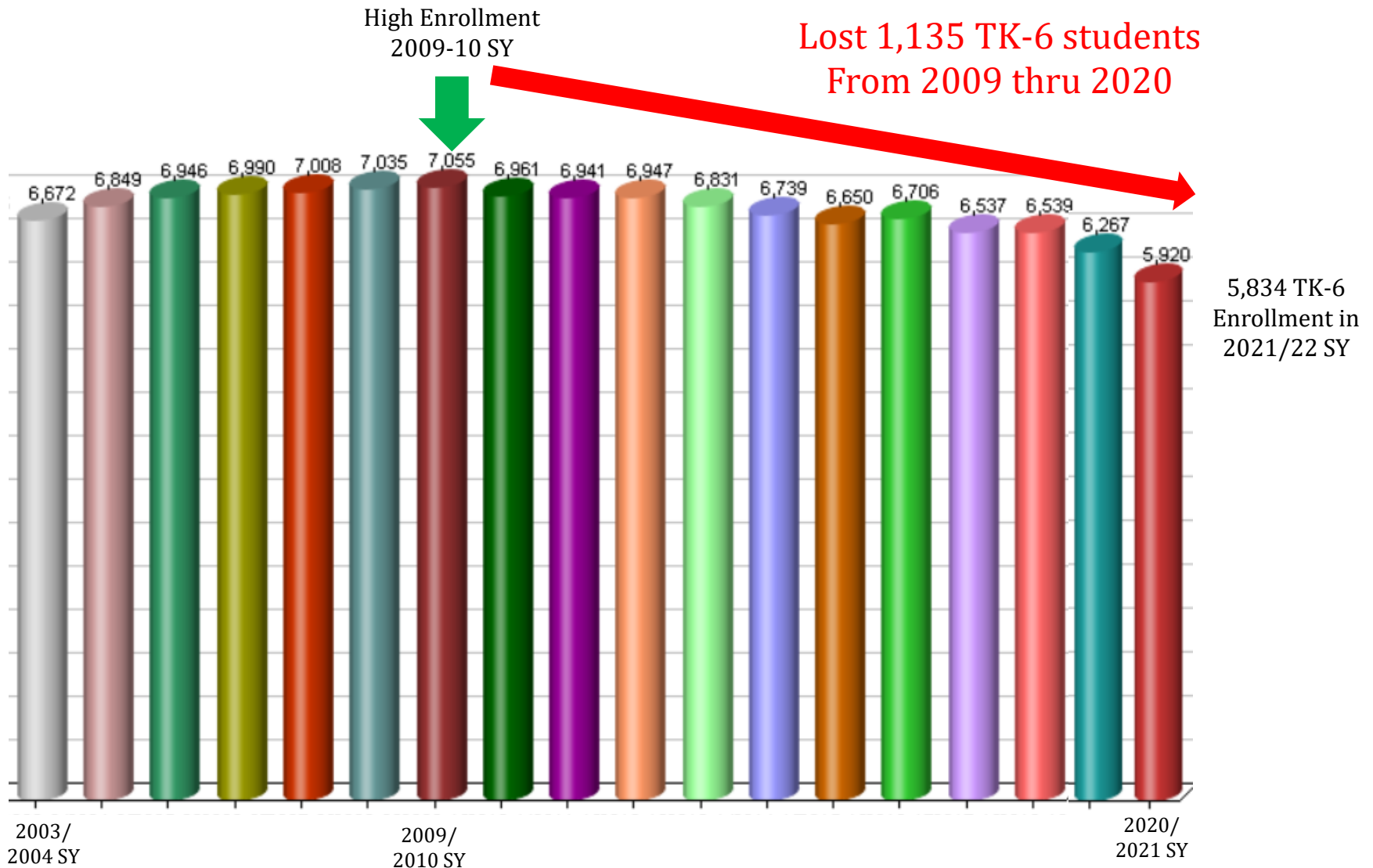
Lost 1,537 TK-8 students
From 2003 thru 2020



Saugus' TK-6 Enrollment Counts from 2003 through 2020



Newhall's TK-6 Enrollment Counts from 2003 through 2020



Sulphur Springs' TK-6 Enrollment Counts from 2003 through 2020

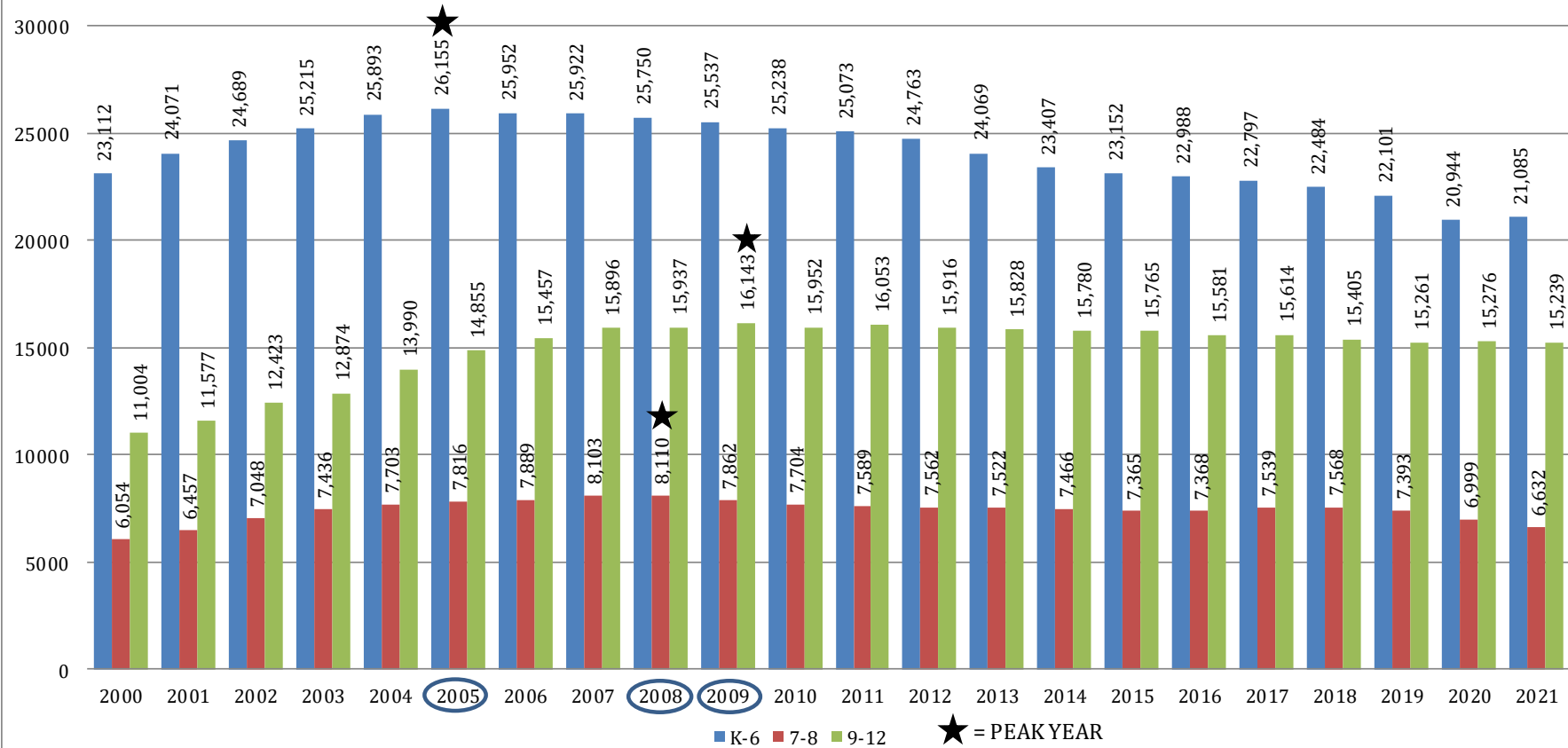


Historical Santa Clarita Valley Student Counts from 2000 through 2021

K-12 Peak in 2007
K-12 Loss from 2007-2021
-6,965

7-12 Peak in 2008
7-12 Loss from 2008-2021
-2,176

**K-6, 7-8 and 9-12 Historical Counts for the Santa Clarita Valley
(Wm. S. Hart UHSD and its Feeder Districts)
For School Years 2000-2021**



District-wide 7-Year Projections

Bubble of students have moved out of junior high schools and are now in the high school grades

Grade	Historic Resident Counts			Current	Forecasted Resident Counts							Grade
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
K	2,798	2,889	2,578	2,709	2,758.7	2,758.1	2,665.9	2,710.9	2,838.7	2,850.2	2,903.0	K
1	3,037	2,892	2,858	2,805	2,863.7	2,936.8	2,939.8	2,871.8	2,926.5	3,039.8	3,051.9	1
2	3,146	3,149	2,802	2,951	2,873.9	2,954.8	3,034.0	3,065.6	3,004.6	3,041.6	3,156.3	2
3	3,243	3,141	3,073	2,911	3,005.4	2,948.7	3,029.9	3,136.9	3,176.3	3,097.6	3,134.7	3
4	3,141	3,286	3,071	3,084	2,938.9	3,060.1	3,007.9	3,112.8	3,225.9	3,247.7	3,170.1	4
5	3,277	3,169	3,168	3,124	3,106.4	2,981.8	3,114.1	3,084.1	3,198.3	3,295.0	3,317.5	5
6	3,512	3,334	3,146	3,234	3,187.2	3,191.9	3,068.3	3,230.9	3,215.2	3,308.9	3,407.7	6
7	3,731	3,520	3,305	3,173	3,274.5	3,258.0	3,262.0	3,157.9	3,326.5	3,300.3	3,390.9	7
8	3,772	3,791	3,520	3,374	3,244.4	3,376.2	3,364.0	3,391.7	3,282.4	3,440.1	3,415.1	8
9	3,805	3,836	3,847	3,653	3,479.5	3,366.8	3,508.0	3,517.1	3,548.1	3,421.6	3,593.2	9
10	3,770	3,737	3,787	3,781	3,623.2	3,479.0	3,370.0	3,530.3	3,534.7	3,549.8	3,427.3	10
11	3,718	3,664	3,703	3,773	3,754.7	3,620.7	3,482.7	3,396.1	3,547.2	3,540.4	3,553.4	11
12	3,931	3,801	3,718	3,808	3,884.4	3,891.9	3,761.4	3,639.8	3,545.9	3,683.0	3,679.6	12
Resident Student Totals by Grade Configuration												
K-6	22,154	21,860	20,696	20,818.0	20,734.2	20,832.2	20,859.9	21,213.0	21,585.5	21,880.8	22,141.2	K-6
Cast 7-8	596	583	492	470.0	477.7	493.7	515.7	509.9	595.3	696.3	762.7	Cast 7-8
Hart 7-8	6,907	6,728	6,333	6,077.0	6,041.2	6,140.5	6,110.3	6,039.7	6,013.6	6,044.1	6,043.3	Hart 7-8
9-12	15,224	15,038	15,055	15,015.0	14,741.8	14,358.4	14,122.1	14,083.3	14,175.9	14,194.8	14,253.5	9-12
K-12	44,881	44,209	42,576	42,380	41,994.9	41,824.8	41,608.0	41,845.9	42,370.3	42,816.0	43,200.7	K-12
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	

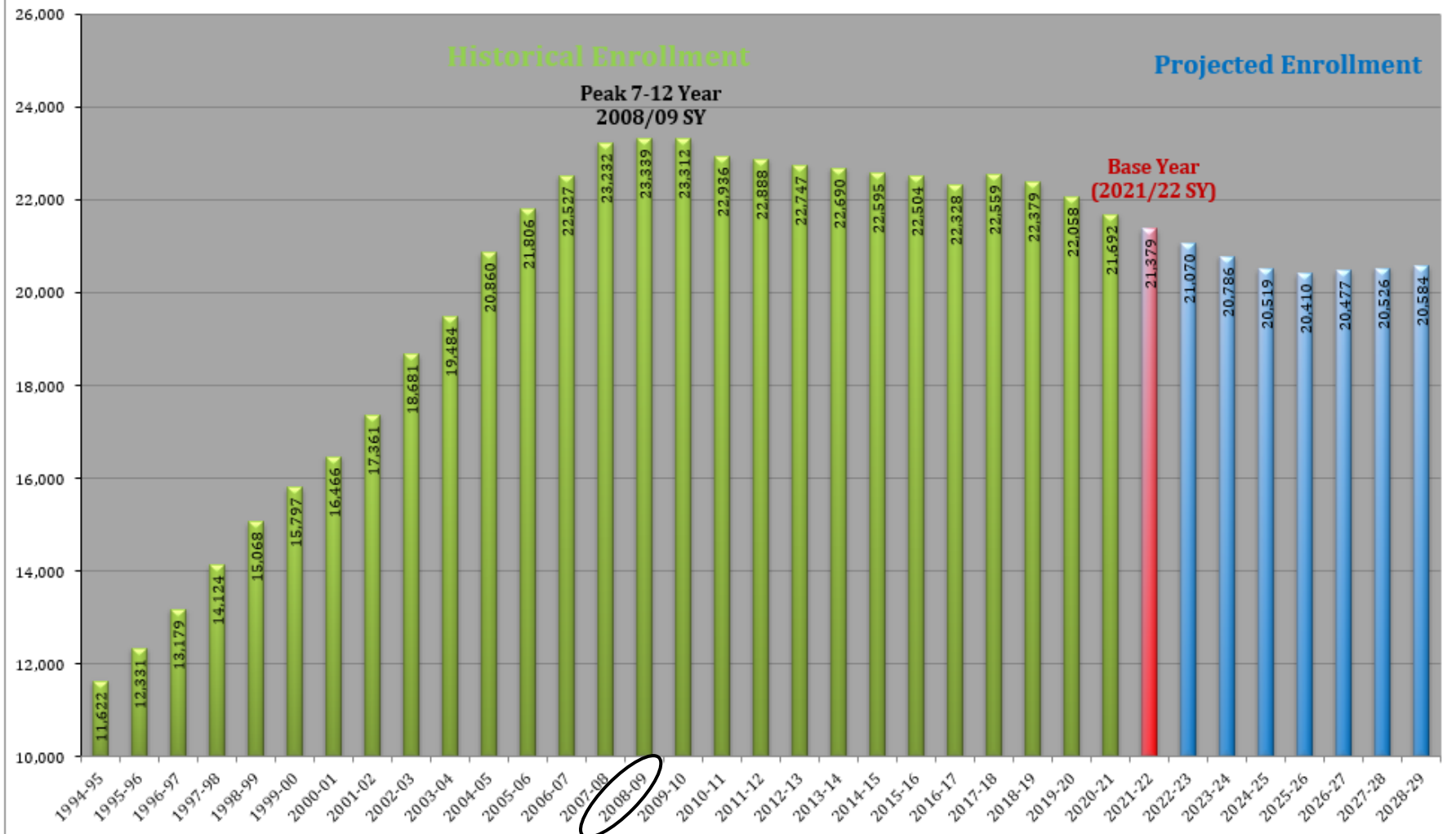
Lowest for HS grades

Since 2018, Hart 7-8 students have dropped by 854 (-12%)
and 9-12 enrollment has dropped by 166 (-1.07%)

Change from 2021-2028		
K-6	1,323.2	6.3%
Cast 7-8	205.5	41.8%
Hart 7-8	-33.7	-0.5%
9-12	-761.5	-5.0%
K-12	733.5	1.7%

Over the Next 3 Year (through 2024): the net Hart 7-8 = +33 and 9-12 = -893
Over the Next 7 Years (through 2028): the net Hart 7-8 = -34 and 9-12 = -762

Wm. S. Hart UHSD Historical CBEDS and Projected 7-12 Enrollment (Projected 2021-22 through 2027-28)



Sources: Wm. S. Hart UHSD, Castaic USD, Newhall ESD, Saugus USD, Sulphur Springs UESD and California Department of Education

Prepared by Davis Demographics and Planning, Inc.

Junior High School Attendance Area Projections by Residence

		<u>Actual</u>	<u>Projected Resident Counts by Attendance Area</u>							<u>+/-</u>
		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>Next 7</u>
ARROYO SECO JHS	7-8 counts	1,222	1,250.5	1,256.0	1,200.4	1,188.9	1,156.0	1,139.8	1,126.7	-95.3
LA MESA JHS	7-8 counts	1,226	1,213.9	1,198.1	1,173.2	1,076.4	1,045.9	1,011.2	988.4	-237.6
PLACERITA JHS	7-8 counts	919	871.0	858.8	834.7	843.1	820.8	802.4	792.6	-126.4
RANCHO PICO JHS	7-8 counts	657	670.8	768.3	828.6	894.4	959.2	1,030.7	1,116.6	459.6
RIO NORTE JHS	7-8 counts	1,006	999.9	992.6	983.6	980.1	948.5	915.3	869.4	-136.6
SIERRA VISTA JHS	7-8 counts	1,047	1,035.0	1,066.6	1,089.9	1,056.9	1,083.1	1,144.5	1,149.7	102.7
	only Hart	6,077	6,041.1	6,140.4	6,110.4	6,039.8	6,013.5	6,043.9	6,043.4	-33.6
CASTAIC MS	7-8 counts	470	477.7	493.7	515.7	509.9	595.3	696.3	762.7	292.7

JHS = Junior High School

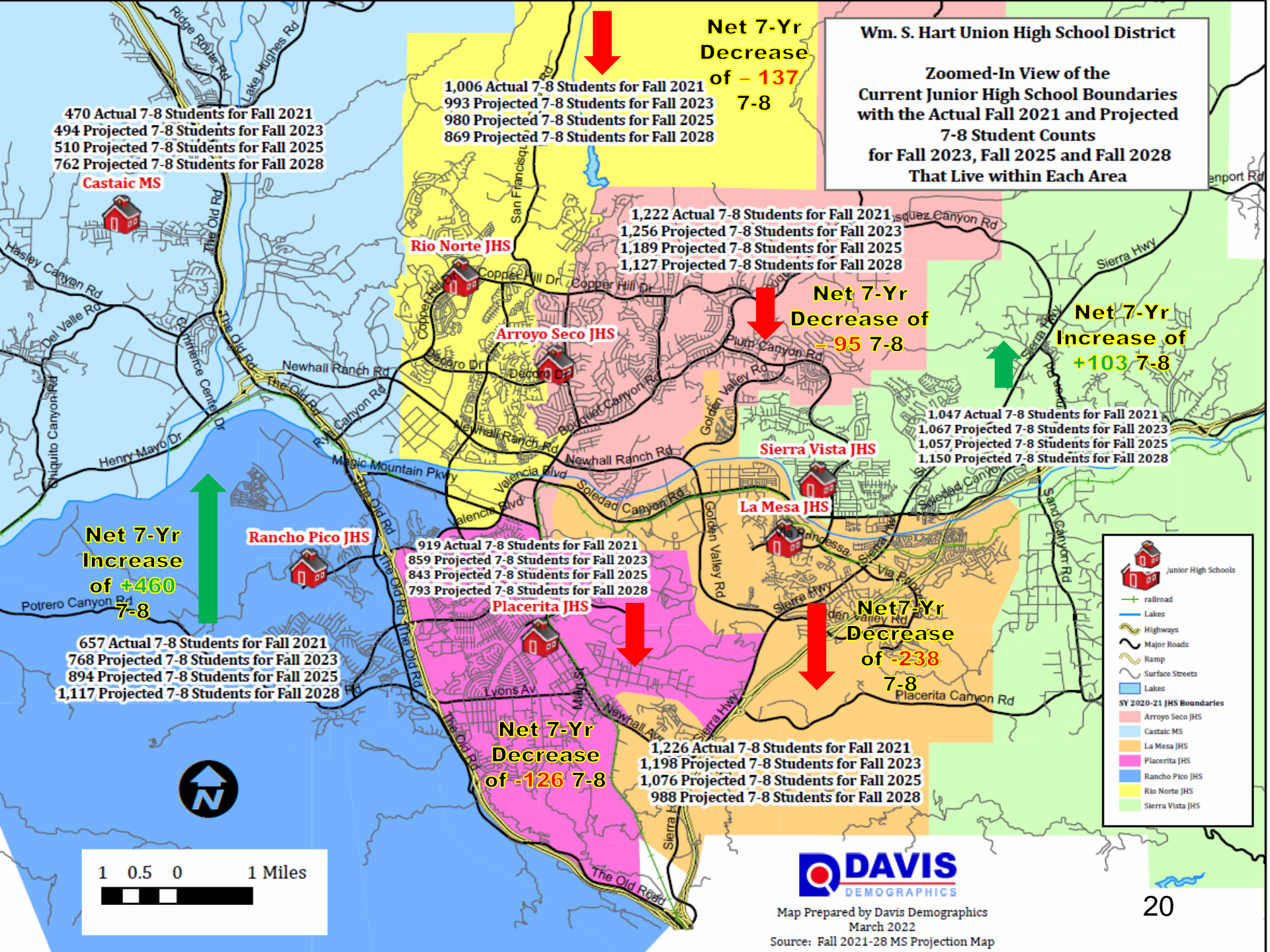
MS = Middle School

Above projections exclude out-of-District students

1,200.0 = highest year
over the next 7

GREEN = growth **BLACK** = stable/same
RED = decline

Areas in decline and are aging out with little or no new homes while other regions have large amounts of new housing entering their areas.



High School Attendance Area Projections by Residence

		<u>Actual</u>	<u>Projected Resident Counts by Attendance Area</u>							<u>+/-</u>
		<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>Next 7</u>
CANYON HS	9-12 counts	2,217	2,217.8	2,187.3	2,198.8	2,203.1	2,201.9	2,169.6	2,194.5	-22.5
CASTAIC HS AREA	9-12 counts	1,231	1,159.9	1,125.0	1,052.5	1,132.6	1,303.1	1,392.1	1,550.9	319.9
GOLDEN VALLEY HS	9-12 counts	2,573	2,566.5	2,545.0	2,501.7	2,449.9	2,428.4	2,310.0	2,247.3	-325.7
HART HS	9-12 counts	2,215	2,173.9	2,050.5	1,975.1	1,862.2	1,798.2	1,799.7	1,739.1	-475.9
SAUGUS HS	9-12 counts	2,831	2,747.9	2,629.0	2,570.7	2,544.1	2,512.5	2,505.4	2,405.2	-425.8
VALENCIA HS	9-12 counts	2,339	2,244.7	2,149.3	2,074.3	2,006.4	1,996.9	1,961.5	1,903.9	-435.1
WEST RANCH HS	9-12 counts	1,609	1,631.1	1,672.2	1,749.1	1,884.9	1,934.8	2,056.1	2,212.7	603.7
TOTALS		15,015	14,741.8	14,358.3	14,122.2	14,083.2	14,175.8	14,194.4	14,253.6	-761.4

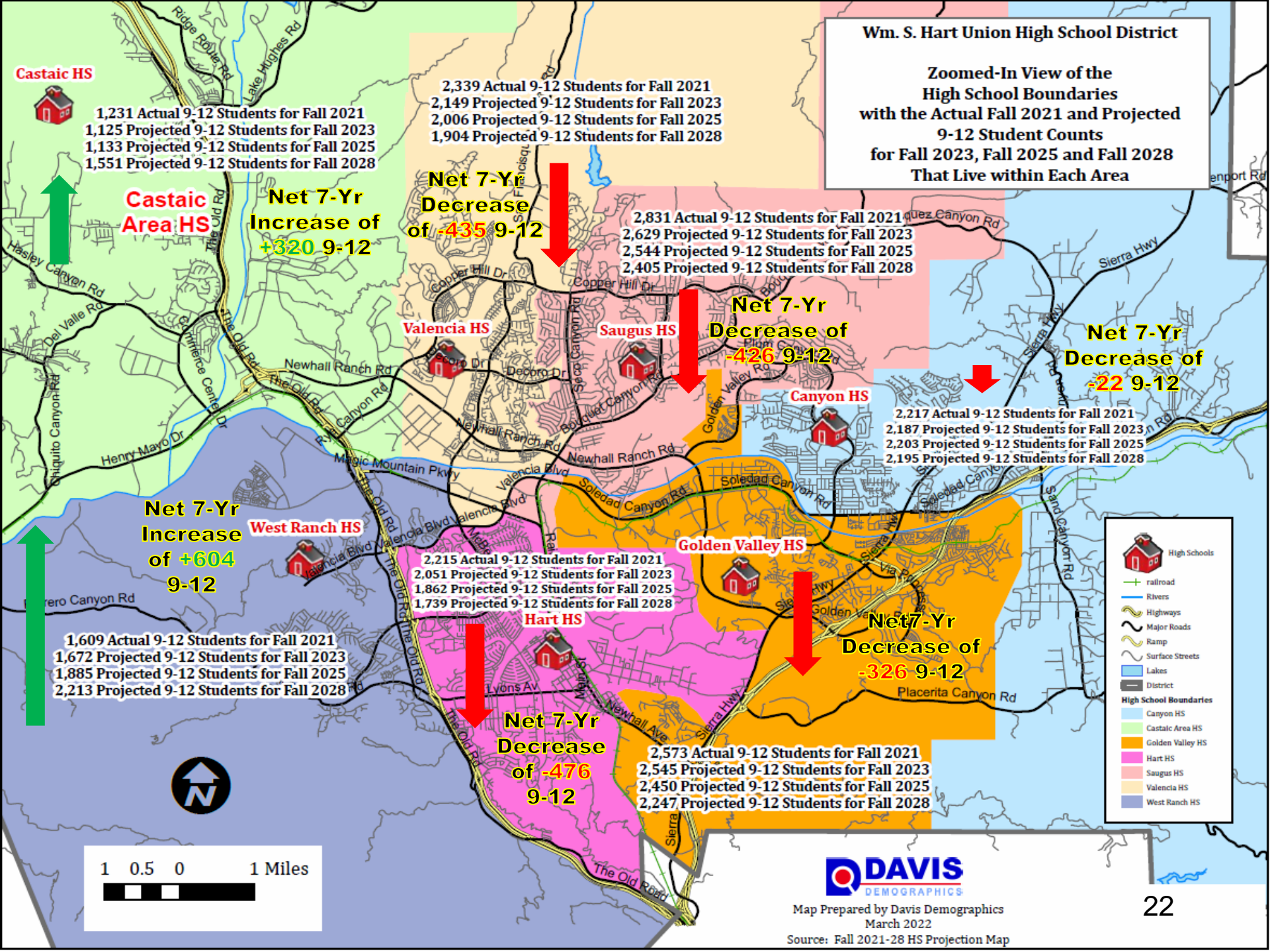
Above projections exclude out-of-District students

2,500.0 = highest year over the next 7 **GREEN** = growth **BLACK** = stable/same
RED = decline

Most high school areas will continue to see declines over the next 7 years, while only two regions (Castaic and West Ranch) will see growth due to new housing (FivePoint Valencia)

Wm. S. Hart Union High School District

Zoomed-In View of the High School Boundaries with the Actual Fall 2021 and Projected 9-12 Student Counts for Fall 2023, Fall 2025 and Fall 2028 That Live within Each Area



Summary

- Valley-wide declines, especially in the elementary grades the past 10-12 years have been hitting the District's JHS's and are now entering the District's high schools.
- Large amount of new housing development (14,777 mixed units) are planned and underway.
- Over the next seven years, the District's 7-8 student population should remain stable, however, the high schools will continue to experience declining enrollment due to smaller grade counts entering.
- Growth is mostly due to new housing on the west side of Interstate 5. Those schools/boundaries will experience gains, however most of the areas east of I-5 will be aging out and declining over the next 7 years.

Questions?