

Addendum to 2021-22 SPSA for Canyon High School
Approved by SSC on 02/23/2022
Submitted for Board approval on 03/16/2022

1. Goal 1.3 Increase Supplemental Literacy Software Site Licenses

Total \$15,210.00

Increase funds to purchase Supplemental Literacy Software Site Licenses.

- **Funding Source:** Funds in the total amount of \$1,610.00, as shown below.

Description	Amount	Reallocated to Goal	Object Code
2021-22 Allocations	\$1,610.00	1.3	5840

- **Funding Source:** Funds in the total amount of \$13,600.00, as shown below.

From Goal	Object Code	Description	Amount	Reallocated to Goal	Object Code
4.6	5810	Professional Consultant	\$9,000.00	1.3	5840
4.6	1160	Certificated Sub wages	\$1,000.00	1.3	5840
4.10	3XX2	Statutory Benefits on Salary	\$1,800.00	1.3	5840
4.10	3412	Health and Welfare Benefits	\$1,800.00	1.3	5840

2. Goal 4.2 Parent Engagement / Information Nights

Total \$662.00

Canyon HS would like to have another large parent engagement and information night, which may require extra certificated and/or classified staff after school hours.

- **Funding Source:** Funds in the total amount of \$662.00, as shown below.

From Goal	Object Code	Description	Amount	Reallocated to Goal	Object Code
4.6	3XX1	Certificated benefits paid 23.33%	\$210.00	4.2	1XXX Salary
4.6	3XX1	Certificated benefits paid 23.33%	\$47.00	4.2	3XX1 Benefits
4.6	2960	Classified Wages for CKH Training	\$300.00	4.2	2XXX Salary

4.6	3XX2	Classified benefits paid at 34.52%	\$105.00	4.2	3XX2 Benefits
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3. Goal 4.4 Student Wellness and Behavioral Support Total: 10,000.00

Increase funds for additional supplemental and support items that will help improve student wellness and behavior. These items will give students an outlet to increase attention and concentration which will increase student academic achievement.

- **Funding Source:** Funds in the total amount of \$10,000.00, as shown below.

From Goal	Object Code	Description	Amount	Reallocated to Goal	Object Code
4.1	5810	Community Liaison	\$5,000.00	4.4	4310
4.10	2230	Classified Salary	\$5,000.00	4.4	4310