

Addendum to 2021-22 SPSA for Hart High School

Approved by SSC on 03/22/2022

Submitted for Board approval on 04/13/2022

1. **Goal 2.1 Increase Funds.** For planning and implementation of Library Nights
Total: \$1,040.00

Hart HS would like to increase the funding for the planning and implementation of Library Nights for Certificated staff, salary and benefits. An additional 25 hours are needed to cover the remaining sessions.

Salary: 25 hours @ \$34 per hour = \$850.00

Benefits: \$850 x 22.33% = \$190.00

Funding Source: Funds to be reallocated from Goal 2.4 Afterschool Tutoring.
Reallocation details shown below.

| FROM | | | | REALLOCATED TO | | |
|-----------|-------------|---|------------|----------------|-------------|--|
| From Goal | Object Code | Description | Amount | To Goal | Object Code | Description |
| 2.4 | 1130 | Afterschool tutoring - Certificated staff | \$850.00 | 2.1 | 1230 | Library Nights - Certificated Salary |
| 2.4 | 1130 | Afterschool tutoring - Certificated staff | \$190.00 | 2.1 | 3xx1 | Library Nights - Certificated Benefits |
| Total: | | | \$1,040.00 | | | |