

Addendum to 2021-22 SPSA for Hart High School

Approved by SSC on 03/22/2022

Submitted for Board approval on 04/13/2022

1. **Goal 2.1 Increase Funds.** For planning and implementation of Library Nights
Total: \$1,040.00

Hart HS would like to increase the funding for the planning and implementation of Library Nights for Certificated staff, salary and benefits. An additional 25 hours are needed to cover the remaining sessions.

Salary: 25 hours @ \$34 per hour = \$850.00

Benefits: \$850 x 22.33% = \$190.00

Funding Source: Funds to be reallocated from Goal 2.4 Afterschool Tutoring.
Reallocation details shown below.

FROM				REALLOCATED TO		
From Goal	Object Code	Description	Amount	To Goal	Object Code	Description
2.4	1130	Afterschool tutoring - Certificated staff	\$850.00	2.1	1230	Library Nights - Certificated Salary
2.4	1130	Afterschool tutoring - Certificated staff	\$190.00	2.1	3xx1	Library Nights - Certificated Benefits
Total:			\$1,040.00			