

Addendum to 2021-22 SPSA for Canyon High School
Approved by SSC on 04/20/2022
Submitted for Board approval on 5/04/2022

1. Goal 3.3 Increase TVs and Prowise Boards for classroom use in effective instruction. Total \$73,389.06

Increase funds to purchase Prowise interactive flat panel boards for as many remaining Canyon classrooms as possible.

Currently, at Canyon High School, not all classrooms are equipped with updated technology, so not all students have access to engaging lessons and hands-on learning throughout the school day. It is important students receive an engaging curriculum that addresses all learning modalities - including regular visual & auditory examples, modeling, demonstrating, and engaging interesting lessons & activities.

- **Funding Source:** Funds in the total amount of \$73,389.06 as reducing several action items with left-over funds as shown below:

From Goal	Object Code	Description	Amount	Reallocated to Goal	Object Code
1.2	1130	Professional Development for certificated staff	\$1,700.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
1.2	3XX1	Certificated Benefits @ 20.73%	\$380.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
1.2	2930	Professional Development for classified Instructional Aides	\$2,500.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
1.2	3XX2	Classified Benefits paid at 31.13%	\$900.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
1.2	5220	Conference fees including registration fees, travel expenses, lodging, resources and materials	\$10,000.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
1.4	4210	High Interest, Low Lexile reading books, and Magazine Subscriptions.	\$1.35	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
1.5	5810	Team Registration Fees	\$250.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
1.5	5710	Transportation	\$200.00	3.3	(OBJ's 4310 and 4420; if over \$5,000 then use 6410 and CDE pre-approval is

					required
1.5	5810	Individual Student Fee	\$1,000.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
2.1	4210	Professional Development Books and Supplies	\$500.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
2.1	5220	Conference fees including registration fees, travel expenses, lodging, and materials	\$2,100.01	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
2.1	1160	Substitute Teacher Salary Expenses	\$500.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
2.1	3XXX	Substitute Teacher Benefits	\$420.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
2.3	5840	Math Software Licenses	\$1,573.52	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
3.1	5710	Post Secondary Trips, College, Museum, Art Exhibit, Treatment Plants	\$3,000.50	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
3.1	1XXX	30 Substitutes to cover staff for the trips above at \$125	\$3,716.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
3.1	3XXX	Sub Benefits	\$842.56	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
3.1	5810	Admission costs	\$2,000.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
3.2	5840	Assistance for students to access online review packets for AP Testing	\$430.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
3.2	4310	Testing for all students who need financial assistance regardless of family income level to ensure equity.	\$1,724.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
4.1	5810	Our community liaison will coordinate community resources	\$4,000.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
4.1	4310	Supplemental supplies and snacks	\$6,303.41	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)

4.1	4310	Immediate living needs for students (only allowable expenditures)	\$4,000.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
4.3	5810	Motivational Speaker for Student Motivation	\$5,000.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
4.4	4310	Student Wellness and Behavioral Support	\$2,344.71	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
4.6	5810	Professional Consultant and/or Flippen Group training fees	\$250.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
4.6	1160	Certificated sub wages paid at \$125 per day	\$6,250.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
4.6	3001	Certificated benefits paid at 22.33%	\$1,408.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
4.6	2230	Classified wages for CKH training	\$2,200.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
4.6	3XX2	Classified Benefits paid at 31.13%	\$795.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
4.7	1210	SEL Certificated Salary per contract	\$2,000.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
4.10	2230	Hours for Two Campus Supervisor Salary	\$3,100.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
4.10	3XXX	Hours for Two Campus Supervisor Health Benefits	\$1,000.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)
4.10	3411	Hours for Two Campus Supervisor Statutory Benefits	\$1,000.00	3.3	OBJ 4XXX/ OBJ 64XX if over \$5,000 (CDE approval needed if over \$5K)