



**Los Angeles County
Office of Education**

Serving Students • Supporting Communities • Leading Educators

**Business Advisory Services
Annual Budget of Personnel Commission**

Fiscal Year 2022-2023

Education Code Section 45253 (K-12 Districts) or 88073 (CC Districts)

William S. Hart Union High School District, Los Angeles County, California.
Name of Local Educational Agency (LEA)

Notice of Public Hearing by the Personnel Commission - Completed by LEA Personnel Commission

To: Governing Board and District Administration

The Public Hearing on this proposed budget will be held at

Zoom Meeting

(Place)

on May 12, 2022 at 6:30 o'clock P M.

You are invited to attend and present your views.

[Signature]
Signature of Chairman or Director of Personnel Commission

John-Anthony Muraki

Print Name

Director of Classified Personnel

Title

Adopted Annual Budget of Personnel Commission - Completed by LEA Personnel Commission

To: Los Angeles County Office of Education

The Annual Budget of Personnel Commission was adopted on:

Date of meeting _____, 20____

Signature of Chairman or Director of Personnel Commission

Print Name

Title

Approval of Annual Budget of Personnel Commission - For LACOE Use Only

To: Governing Board and Personnel Commission

This report has been examined and approved by

Date _____

Annual Financial and Budget Report
Fiscal Year 2022-2023

Name of Local Educational Agency: William S. Hart Union High School District

Expenditure by Object	2020-2021 Actual*	2021-2022 Actual or Estimated*	2022-2023 Budget*
2000 Classified Salaries ⁽¹⁾			
Commission Members ⁽²⁾	\$ 1,500.00	\$ 1,200.00	\$ 1,800.00
Director	135,262.00	142,894.00	141,998.00
Secretaries, Clerks	235,087.00	245,412.00	292,224.00
Other	108.00	7,084.00	4,000.00
3000 Employee Benefits	168,918.00	189,581.00	240,991.00
Subtotal	540,875.00	586,171.00	681,013.00
4000 Supplies and Equipment Replacement	2,472.00	3,549.00	3,500.00
5000 Operating Expenses	19,492.00	17,533.00	25,000.00
6000 Equipment			
Subtotal	21,964.00	21,082.00	28,500.00
Appropriation for Contingencies ⁽³⁾			
Total Expenditures	\$ 562,839.00	\$ 607,253.00	\$ 709,513.00

* Round to the nearest dollar.

(1) Include expenditures only directly attributable to the activities of the Commission and their employees.
For example: salaries of administrators having a line responsibility for all district operations **should not** be prorated even though some time may be spent working with the personnel director.

(2) Salaries for Commission members should not be included without prior and specific authorization by the Governing Board. (Education Code Section 45250)

- (3) Include in Appropriation for Contingencies only amounts that may seem necessary for unforeseen requirements.