

Addendum to 2021-22 SPSA for Hart High School

Approved by SSC on 05/19/2022

Submitted for Board approval on 06/08/2022

After final allocations of 2021-22 funds were assigned, Hart HS received additional Title I funds not accounted for in the original conservative budget. These additional funds will be used in the following 3 ways:

1. **New Goal 1.3** **New Line Item:** Contract Renewal- Hotspot Service

Amount: \$9,000.00

Object Code 5840

For the renewal of the Kajeet service contract for service dates; 05/24/2022 -05/24/2023. Renewing the contract with Kajeet will continue to provide the students access to WiFi outside of the school. This will provide service to 50 hotspot devices.

Funding Source: Additional funds from final allocation

2. **Goal 3.2** **Increase funds.** Student Supplies and Materials

Amount: \$30,056.00

Object Code: 4310

2021/22 Allocation will be used to increase the funds for Goal 3.2 for student supplies and materials. Doing so will allow us to increase the availability of school supplies for students without access to basic educational materials.

Funding Source: Additional funds from final allocation

3. **New Goal 3.8** **New Line Item:** Projector

Amount: \$9,000.00

Object Code 6410

After reviewing the comprehensive needs assessment with input from parents, teachers and students, the data revealed a need to increase access to technology in order to engage parents, families and students in a safe and positive school culture that supports academic and personal growth. The parent / family meeting space used for parent engagement events (such as, but not limited to, Hart Parent Organization (HPO), Padres Unidos (Spanish Speaking Parent Group), and English Learner Advisory Committee (ELAC) groups) is in need of technology for presentations.

Funding Source: Additional funds from final allocation

Reallocate funds from unused actions items.

4. Goal 1.1 Increase funds. Calculators

Amount: \$1,500.00

Object Code: 4310

Unused funds originally intended for Speakers - Freshman Motivation will be reallocated for the purchase of scientific calculators.

The school site council, students, and teachers agree that having access to scientific calculators will benefit students in various aspects, which supports the identified need in Goal 1 which states that some classrooms are lacking the technology needed to support students in higher academic achievement.

Funding Source: Funds to be reallocated from Goal 3.2 in the amount of \$1,500.00 to Goal 1.1 Calculators, Obj 4310. Reallocation details shown below.

FROM			Amount	TO		
From Goal	Object Code	Description		Reallocated to Goal	Object Code	Description
3.2	5810	Speakers for Freshman Motivation	\$1,500	1.1	4310	Calculators

5. Goal 1.3 New Line Item. Supplemental Biology Curriculum

Amount: \$400.00

Object Code: 4310

Unused funds originally intended for Speakers - Freshman Motivation will be reallocated for the purchase of the supplemental Biology curriculum. This supplemental Biology curriculum will increase student engagement and productivity by providing interactive labs, student modeling, vocabulary practice, concept development, and biotechnology.

Funding Source: Funds to be reallocated from Goal 3.2 in the amount of \$400.00 to Goal 1.3 Supplemental Biology Curriculum, Object Code 4310. Reallocation details shown below.

FROM			Amount	TO		
From Goal	Object Code	Description		Reallocated to Goal	Object Code	Description
3.2	5810	Speakers for Freshman Motivation	\$400	1.3	4310	Biology Curriculum

6. Goal 2.3**New Line Item.** Literature Circles**Amount: \$3,000.00****Object Code: 4210**

Unused funds originally intended for Speakers - Parent Academies will be reallocated for the purchase of books to implement literature circles. Literature Circles support academic growth and understanding by developing deeper thinking, discussion and insightful writing. It teaches students cooperative learning techniques and increases the ability to voice and support an interpretation of text.

Funding Source: Funds to be reallocated from Goal 3.2 in the amount of \$3,000.00 to Goal 2.3 Literacy Circles, Object Code 4210. Reallocation details shown below.

FROM			Amount	TO		
From Goal	Object Code	Description		Reallocated to Goal	Object Code	Description
3.2	5810	Speakers for Parent Academies	\$3,000	2.3	4210	Literacy Circles

7. Goal 2.2**Increase funds.** Supplemental Supplies and Materials.**Amount: \$4,500.00****Object Code: 4410**

Unused funds originally intended for Assemblies will be reallocated for the purchase of a skeleton for Human Anatomy classes. Evidence shows that students need engaging curriculum that addresses all learning modalities in order to narrow the gap in academic achievement. This is vital for students who struggle to internalize information through conventional teaching methods.

Funding Source: Funds to be reallocated from Goal 3.2 in the amount of \$4,500.00 to Supplemental Supplies and Materials, Object Code 4410. Reallocation details shown below.

FROM			Amount	TO		
From Goal	Object Code	Description		Reallocated to Goal	Object Code	Description
3.2	5810	Assemblies	\$4,500	2.2	4410	Supplemental supplies and materials