

Annual Financial and Budget Report

Fiscal Year 2018-2019

Name of Local Educational Agency: William S. Hart Union High School District

Expenditure by Object	2016-2017 Actual*	2017-2018 Actual or Estimated*	2018-2019 Budget*
2000 Classified Salaries ⁽¹⁾			
Commission Members ⁽²⁾	\$ 1,950.00	\$ 2,250.00	\$ 2,250.00
Director	89,023.00	120,122.00	122,525.00
Secretaries, Clerks	215,225.00	269,756.00	288,639.00
Other	42,000.00	2,000.00	2,000.00
3000 Employee Benefits	122,089.00	172,422.00	187,693.00
Subtotal	470,287.00	566,550.00	603,107.00
4000 Supplies and Equipment Replacement	10,069.00	3,700.00	3,700.00
5000 Operating Expenses	24,366.00	28,800.00	34,200.00
6000 Equipment			
Subtotal	34,435.00	32,500.00	37,900.00
Appropriation for Contingencies ⁽³⁾			
Total Expenditures	\$ 504,722.00	\$ 599,050.00	\$ 641,007.00

* Round to the nearest dollar.

- (1) Include expenditures only directly attributable to the activities of the Commission and their employees.
For example: salaries of administrators having a line responsibility for all district operations **should not** be prorated even though some time may be spent working with the personnel director.
- (2) Salaries for Commission members should not be included without prior and specific authorization by the Governing Board. (Education Code Section 45250)
- (3) Include in Appropriation for Contingencies only amounts that may seem necessary for unforeseen requirements.