



Placerita Jr. High School
School Plan for Student Achievement (SPSA) Addendum
from the 2017-18 school year

08/23/2018

The following are proposed changes to our 2017-18 SPSA plan:

Goal # and Goal Description: 4.5 - Create Parent Resource Center as a place to provide families with access to computers and parent programs.


Description of Change: Changes necessary for the completion of proposed Parent Center. Services will be increased to fully meet the need.

Object Code: 4000-4999: Books and Supplies

Amount\$ 20,000.00

Reason for Change: The parent center is being designed with work, educational, and collaboration areas that maximize the function and enhance the level of service provided to those that use the center.

Goal # and Goal Description: 4.5 - Create Parent Resource Center as a place to provide families with access to computers and parent programs.

Description of Change: New desktop computer and printer specifically for the parent center. 

Object Code: 4000-4999: Books and Supplies

Amount\$ 2,000.00

Reason for Change: Increased cost for needed higher performing and functional computer and printer.

Goal # and Goal Description: 4.5 - Create Parent Resource Center as a place to provide families with access to computers and parent programs.

Description of Change: Increased hours for certificated personnel for parent center.

Object Code: 1000-1999: Certificated Personnel Salaries

Amount\$ 1,020.00

Reason for Change: More hours are needed for assistance in the Center. need to increase to 30 hours x \$34 per hour.

Goal # and Goal Description: 4.5 - Create Parent Resource Center as a place to provide families with access to computers and parent programs.

Description of Change: Increase in certificated benefits from increased hours.

Object Code: 3000-3999: Employee Benefits

Amount\$ 210.00

Reason for Change: Increased benefits required for increased hours in parent center. 20.58%



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Goal # and Goal Description: 4.5 - Create Parent Resource Center as a place to provide families with access to computers and parent programs.

Description of Change: Increased Hours for Classified personnel for the parent center.

Object Code: 2000-2999: Classified Personnel Salaries

Amount\$ 3,496.00

Reason for Change: More hours are needed for assistance in the parent center. 180 x \$19.42 per hour.

Goal # and Goal Description: 4.5 - Create Parent Resource Center as a place to provide families with access to computers and parent programs.

Description of Change: Increase classified benefits form increased hours needed in the parent center. 28.2% +

Object Code: 3000-3999: Employee Benefits

Amount\$ 986.00

Reason for Change: Increased benefits needed for increased hours in parent center.

Goal # and Goal Description: 4.5 - Create Parent Resource Center as a place to provide families with access to computers and parent programs.

Description of Change: A small copier / scanner is needed for the parent center.

Object Code: 4000-4999: Books and Supplies

Amount\$ 1,500.00

Reason for Change: Copier/printer is needed for both program and parent use at the center.

Goal # and Goal Description:

Description of Change:

Object Code: (Select Object Code)

Amount\$

Reason for Change: