

2017/2018
School Plan for Student Achievement (SPSA) Addendum
Golden Valley H.S.

11/06/2018

The following are proposed changes to our SPSA for funding year 2017/2018:

Goal # and Goal Description: 2017-2018 SPSA Goal 1.1 - Highly qualified Counselor

Description of Change: This line needs to be increased.

From Object Code: 1000-1999: Certificated Personnel Salaries

To Object Code: 1000-1999: Certificated Personnel Salaries

Amount: \$ 23,927.00

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Reason for Change: This expense continued to be charged to 2017-18 Title I funds to spend down that years funding (85% spend down requirement). A status notice has been submitted to transfer this expense to 2018-19 Title I funds as of Nov 01, 2018. This addendum will increase OBJ 1210 and decrease Obj 1130 by \$16,218.00 and OBJ 1230 by \$7,709.00.

Goal # and Goal Description: 2017-2018 SPSA Goal 1.1 - Highly qualified Counselor

Description of Change: This line needs to be increased.

From Object Code: 4000-4999: Books and Supplies

To Object Code: 1000-1999: Certificated Personnel Salaries

Amount: \$ 6,242.68

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Reason for Change: This expense continued to be charged to 2017-18 Title I funds to spend down that years funding (85% spend down requirement). A status notice has been submitted to transfer this expense to 2018-19 Title I funds as of Nov 01, 2018. This addendum will increase OBJ 1210 and decrease Obj 4310.

Goal # and Goal Description: Goal 4.2 - Provide access to supplemental standards aligned curriculum and instructional support in core subjects.

Description of Change: This line needs to be increased.

From Object Code: 2000-2999: Classified Personnel Salaries

To Object Code: 2000-2999: Classified Personnel Salaries

Amount: \$ 6,222.14

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Reason for Change: This expense continued to be charged to 2017-18 Title I funds to spend down that years funding (85% spend down requirement). A status notice has been submitted to transfer this expense to 2018-19 Title I funds as of Nov 01, 2018. This addendum will increase OBJ 2110 and decrease Obj 2130 by \$5,909.00 and OBJ 2930 by \$313.14.

Goal # and Goal Description: Goal 4.2 - Provide access to supplemental standards aligned curriculum and instructional support in core subjects.

Description of Change: This line needs to be increased.

From Object Code: 5000-5999: Services and Other Operational

To Object Code: 2000-2999: Classified Personnel Salaries

Amount: \$ 1,041.03

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Reason for Change: This expense continued to be charged to 2017-18 Title I funds to spend down that years funding (85% spend down requirement). A status notice has been submitted to transfer this expense to 2018-19 Title I funds as of Nov 01, 2018. This addendum will increase OBJ 2110 and decrease Obj 5810 by \$1,041.03.

Goal # and Goal Description: 1.3 The counseling department will provide TAP cards for students that are on free/reduced lunch.

Description of Change: Increase goal to support students

From Object Code: 3000-3999: Employee Benefits

To Object Code: 4000-4999: Books and Supplies

Amount: \$ 13,365.22

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Reason for Change: Benefit expenses across multiple goals were overstated. This unspent monies are being reallocated to Goal 1.3 (object code 4000-4999) to support students' need to access school.

