



2018/2019
School Plan for Student Achievement (SPSA) Addendum
Sierra Vista J.H.S.

11/19/2018

The following are proposed changes to our SPSA for funding year 2018/2019:

Goal # and Goal Description: #2 2.2 Raise the academic progress for..... in ELA and Math as measured by the CA Dashboard.
#3 3.2 Decrease the number of behavior incidents....through a campus-wide focus on positive relationships.

Description of Change: Increase/Decrease: Purchase books to support teachers in professional development.

From Object Code: 1000-1999: Certificated Personnel Salaries

To Object Code: 4000-4999: Books and Supplies

Amount: \$ 450.00

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Reason for Change: Reallocated funds from 2.2 to purchase additional books for 3.2.

Goal # and Goal Description: #2 2.2 Raise the academic progress for..... in ELA and Math as measured by the CA Dashboard.
#1 1.11 All students will increase in both ELA and Math scores as measured by the CA Dashboard.

Description of Change: Increase/Decrease: Purchase additional calculators for students.

From Object Code: 1000-1999: Certificated Personnel Salaries

To Object Code: 4000-4999: Books and Supplies

Amount: \$ 2,599.92

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Reason for Change: Reallocated funds from 2.2 to purchase additional calculators for 1.11.

Goal # and Goal Description: #2 2.2 Raise the academic progress for..... in ELA and Math as measured by the CA Dashboard.
#1 1.14 All students will increase in both ELA and Math scores as measured by the CA Dashboard.

Description of Change: Increase/Decrease: Purchase 3D printers.

From Object Code: 1000-1999: Certificated Personnel Salaries



To Object Code: 4000-4999: Books and Supplies



Amount: \$ 373.54

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Reason for Change: Reallocated funds from 2.2 to purchase 3 D printers at a higher price. New vendor within the US needed to be used.

Goal # and Goal Description: #2 2.3 Raise the academic progress for..... in ELA and Math as measured by the CA Dashboard.
#2 2.5 Raise the academic progress for..... in ELA and Math as measured by the CA Dashboard.

Description of Change: Send team to Attendance Conference. At the conference we will work to develop a multi-tiered system to support students.

From Object Code: 1000-1999: Certificated Personnel Salaries



To Object Code: 5000-5999: Services and Other Operational



Amount: \$ 600.00

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Reason for Change: Reallocated funds from 2.3 to help pay for 2 staff members to attend the Attendance conference that was added.

Goal # and Goal Description:

Description of Change:

From Object Code: (Select Object Code)



To Object Code: (Select Object Code)



Amount:

Amount:

Reason for Change: