

Goal # and Goal Description: 1.5 (new goal) Send a team of GV staff to Capturing Kids' Hearts
4.3 Send a team of English teachers to NCTE; Goal 2.1 Increase access to technology

Description of Change: Decrease/Increase

From Object Code: Multiple Object Codes **To Object Code:** Multiple Object Codes

Amount: \$ 17,571.00 **Amount:** \$ 17,571.00

Reason for Change: Reallocating unspent monies to new goal (obj. 5000's, 1000's, 2000's, 3000's, and 4000's). Transferring \$9250.00 (obj. 5220, 1000's & 3000's) from goal 4.3 directly to goal 1.5, and \$9000 from goal 2.1 (obj. 4000's) to 1.5 and \$430.00 from goal

Goal # and Goal Description: Goal 4.4 (new goal) Provide snacks for students attending intervention after school
2.1 Increase student access to technology
4.2 Provide Instructional support for students
Decrease 3.2 (obj. 4000's) by \$600 to add a new line item to provide snacks for students attending after school intervention.

Description of Change:

From Object Code: Multiple Object Codes **To Object Code:** (Select Object Code)

Amount: \$ 600.00 **Amount:** \$ 600.00

Decrease unspent funds in 2.1 and 4.2 and reallocate to new goal 4.4.

Reason for Change:

Goal # and Goal Description: Goal 3.2 Provide food for community Health Fair participants
Goal 3.1 PAWS Center

Description of Change: Decrease 3.2 (obj. 4000's) by \$600 to Goal 3.1 in order to continue support for the PAWS center

From Object Code: 4000-4999: Books and Supplies **To Object Code:** 5000-5999: Services and Other Operational

Amount: \$ 600.00 **Amount:** \$ 600.00

Reason for Change: Funding for food for community health fair participants is being covered under a different funding source. Funds originally allocated for food will be allocated to support the PAWS center.

