

2018/2019  
**School Plan for Student Achievement (SPSA) Addendum**  
Golden Valley H.S.

11/26/2018

The following are proposed changes to our SPSA for funding year 2018/2019:

<b>Goal # and Goal Description:</b>	1.4 Hire a school counselor	
	1.2 Increase student involvement in school culture	
<b>Description of Change:</b>	4.2 Provide instructional support for students	
	Increase 1.1 for benefits & decrease 1.2 by 15,000 for transportation and decrease 4.2 by \$3676 benefits	
<b>From Object Code:</b>	Multiple Object Codes	<b>To Object Code:</b> 3000-3999: Employee Benefits
<b>Amount:</b>	\$ 18,676.00	<b>Amount:</b> \$ 18,676.00
<b>Reason for Change:</b>	Funding set aside for transportation will come from another source and decrease IA hires from 3 to 2. Reallocated funds to goal 1.1 to account for Health & Welfare benefits not previously budgeted for.	
<b>Goal # and Goal Description:</b>	1.3 Provide Transit Access Passes for students who are on the NSLP to access school.	
	4.2 Provide Instructional support for students	
<b>Description of Change:</b>		
<b>From Object Code:</b>	Multiple Object Codes	<b>To Object Code:</b> 4000-4999: Books and Supplies
<b>Amount:</b>	\$ 10,100.00	<b>Amount:</b> \$ 10,100.00
<b>Reason for Change:</b>	Reallocating unspent monies in 4.2 to 1.3 (obj 4310) to increase funding for transportation for our students access to school.	

<b>Goal # and Goal Description:</b>	1.4 Hire a Program Specialist	
	4.1 Extend the school day for students performing below grade level or at risk of failing one or more subjects	
<b>Description of Change:</b>	4.2 Provide instructional support for students	
	Increase 1.4 to account for Health and Welfare benefits not previously budgeted for. Decrease classified support after school (4.1) and instructional support (4.2)	
<b>From Object Code:</b>	Multiple Object Codes	<b>To Object Code:</b> 3000-3999: Employee Benefits
<b>Amount:</b>	\$ 8,711.00	<b>Amount:</b> \$ 8,711.00
<b>Reason for Change:</b>	Reallocating unspent funds from 4.1 (\$5760.00 - obj. 2000-2999), (\$1646 - obj. 3000-3999), and 4.2 (\$1305 - obj. 3000-3999) to account for Health and Welfare benefits not previously budgeted for.	
<b>Goal # and Goal Description:</b>	4.1 Extend the school day for students performing below grade level or at risk of failing one or more subjects	
	Reduce classified support after school and reallocate funds to goal 1.4	
<b>Description of Change:</b>		
<b>From Object Code:</b>	Multiple	<b>To Object Code:</b> 3000-3999: Employee Benefits
<b>Amount:</b>	\$ 7,406.00	<b>Amount:</b> \$ 7,406.00
<b>Reason for Change:</b>	Reallocating unspent funds from 4.1 (\$5760.00 - obj. 2000-2999), (\$1646 - obj. 3000-3999), and 4.2 (\$1305 - obj. 3000-3999) to account for Health and Welfare benefits not previously budgeted for.	
<b>Goal # and Goal Description:</b>	4.2 Provide instructional support for students to better access standards	
	Decrease number of IAs and reallocate funds toward benefits	
<b>Description of Change:</b>		
<b>From Object Code:</b>	Multiple Object Codes	<b>To Object Code:</b> Multiple Object Codes
<b>Amount:</b>	\$ 21,779.00	<b>Amount:</b> \$ 21,779.00
<b>Reason for Change:</b>	Reduce the number of IAs from 3 to 2. Decrease lines by \$21600 - (obj 2000-2999) and \$6092 - obj. 3000-3999 and reallocate \$21779 to goal 4.2, \$1305 to 1.4, \$3676 to 1.1 (obj. 3000-3999) for benefits not previously budgeted for. Allocate \$345 to 1.2 and \$587 to 1.3 to obj. code 4000-4999.	

**Goal # and Goal Description:** 1.5 (new goal) Send a team of GV staff to Capturing Kids' Hearts  
4.3 Send a team of English teachers to

**Description of Change:** NCTE; Goal 2.1 Increase access to  
technology  
Decrease/Increase

**From Object Code:** Multiple Object Codes

**To Object Code:** Multiple Object Codes

**Amount:** \$ 17,571.00

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**Reason for Change:** Reallocating unspent monies to new goal (obj. 5000's, 1000's, 2000's, 3000's, and 4000's). Transferring \$9250.00 (obj. 5220, 1000's & 3000's) from goal 4.3 directly to goal 1.5, and \$9000 from goal 2.1 (obj. 4000's) to 1.5 and \$430.00 from goal

**Goal # and Goal Description:** Goal 4.4 (new goal) Provide snacks for students attending intervention after school  
2.1 Increase student access to technology  
4.2Provide Instructional support for students  
Decrease 3.2 (obj. 4000's) by \$600 to add a new line item to provide snacks for students attending after school intervention.

**Description of Change:**

**From Object Code:** Multiple Object Codes



**To Object Code:** (Select Object Code)

**Amount:** \$ 600.00

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Decrease unspent funds in 2.1 and 4.2 and reallocate to new goal 4.4.

**Reason for Change:**

**Goal # and Goal Description:** Goal 3.2 Provide food for community Health Fair participants  
Goal 3.1 PAWS Center

**Description of Change:** Decrease 3.2 (obj. 4000's) by \$600 to Goal 3.1 in order to continue support for the PAWS center

**From Object Code:** 4000-4999: Books and Supplies



**To Object Code:** 5000-5999: Services and Other Operational



**Amount:** \$ 600.00

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**Reason for Change:** Funding for food for community health fair participants is being covered under a different funding source. Funds originally allocated for food will be allocated to support the PAWS center.

