

# School Plan for Student Achievement (SPSA) Addendum

Canyon High School

12/01/2018

The following are proposed changes to our 2018-2019 +SPSA plan:

<b>Goal # and Goal Description:</b>	1.1A Capturing Kids Hearts Training
<b>Description of Change:</b>	Add additional Group Session Training
<b>Object Code:</b>	5800: Professional/Consulting Services And Operating Expenditures 1000-1999: Certificated Personnel Services Salaries 3000-3999: Employee Benefits
<b>Amount .....\$</b>	-23,657.00 (Taken from Session 2 - Combo with GV to fill Session 2, using this money first to fund Session 3 Below) +41,073.00 (To fund Sessions 3 over the Winter Break giving staff time to complete training without taking time out of the classroom)
<b>Reason for Change:</b>	The Capturing Kids Hearts is a powerful professional development that all staff wants to attend. In holding the second session in November Canyon had 25 more participants, adding a Session 3 will allow for 50 more participants getting closer to 100% of our staff being Heart Smart. Wages added to 1.1B for space.

<b>Goal # and Goal Description:</b>	1.1B Capturing Kids Hearts Classified Wages/Benefits
<b>Description of Change:</b>	Change of participant amounts from Session 1 and adding a Session 2 for the classified sub and changing the Session 3 amount.
<b>Object Code:</b>	2000-2999: Classified Personnel Salaries 3000-3999: Employee Benefits
<b>Amount .....\$</b>	-820.00 (Only 8/10 classified attended Session 1) +312.00 (added for Session 2 sub coverage)
<b>Reason for Change:</b>	Added a Session 3, and changed Session 2 to account for sub coverage.

<b>Goal # and Goal Description:</b>	1.2 Capturing Kids Heart Training Food
<b>Description of Change:</b>	Adding additional Session 3 including Food (Breakfast and Lunch)
<b>Object Code:</b>	4000-4999: Books and Supplies
<b>Amount .....\$</b>	-1006.00 (Taken from Session 2 - Combo with GV and cheaper food options) +527.00 (For a total of 1533.00 for session 3)
<b>Reason for Change:</b>	Adding a Session 3 will need to also supply food for participants. This allows staff to be immersed in the training and not concerned with when and where to obtain their breakfast and lunch.

<b>Goal # and Goal Description:</b>	1.3 Hire highly qualified Title 1 Counselor
<b>Description of Change:</b>	Additional Benefits added
<b>Object Code:</b>	1000-1999: Certificated Personnel Salaries
<b>Amount .....\$</b>	+10,849.00
<b>Reason for Change:</b>	The increase was due to a benefits oversight in the HR level to cover employee additional benefits, as well as an increase due to the approval of certificated contracts for all certificated district employees.

<b>Goal # and Goal Description:</b>	1.5 Character Counts Program
<b>Description of Change:</b>	Increased funding for incentives
<b>Object Code:</b>	4000-4999 Books and Supplies
<b>Amount .....\$</b>	+4,682.00
<b>Reason for Change:</b>	Attendance incentives were a success, thus new incentive programs will be implemented. Funds taken from other collapsed sources.

<b>Goal # and Goal Description:</b>	1.7 Museum of Tolerance
<b>Description of Change:</b>	½ Cost of buses covered by the district, discounted museum tickets, all sub fees covered.
<b>Object Code:</b>	5700-5799: Transfers of Direct Cost 5800: Professional/Consulting Services And Operating 5000-5999: Services and Other Operating Expenditures
<b>Amount .....\$</b>	-16,055.00
<b>Reason for Change:</b>	District to cover 1/2 buses for the trip, and sub coverage. The museum reduced the cost of ticket prices due to a grant.

<b>Goal # and Goal Description:</b>	2.2 Junior Class to Connecting to Success
<b>Description of Change:</b>	No funds needed for this trip.
<b>Object Code:</b>	5700 - 5799: Transfers Of Direct Cost 1000--1099: Certificated Personnel Salary 3000-3999: Employee Benefits
<b>Amount .....\$</b>	-5,508.00
<b>Reason for Change:</b>	The entire trip is covered by VIA, the company that puts on Connecting to Success.

<b>Goal # and Goal Description:</b>	2.4 Food for PSAT
<b>Description of Change:</b>	Spent less money than allocated
<b>Object Code:</b>	4000-4999: Books and Supplies
<b>Amount .....\$</b>	-490.00
<b>Reason for Change:</b>	Used discounted items

<b>Goal # and Goal Description:</b>	3.1 Professional Development Observation Time
<b>Description of Change:</b>	Change in teacher availability.
<b>Object Code:</b>	1000-1999: Certificated Personnel Salaries 3000-3999: Employee Benefits
<b>Amount .....\$</b>	-6189.00 (Less staff needed) (More supplies needed in other goals)
<b>Reason for Change:</b>	Staff needs more funding in supplies than time out of the classroom.

<b>Goal # and Goal Description:</b>	3.2 Professional Development Planning Time
<b>Description of Change:</b>	A decrease in funds due to the Title II funding source.
<b>Object Code:</b>	1000-1999: Certificated Personnel Salaries 3000-3999: Employee Benefits
<b>Amount .....\$</b>	-6029.00
<b>Reason for Change:</b>	Due to Title II funds, PD members can apply to have additional planning time through other funding sources.

<b>Goal # and Goal Description:</b>	3.4 Document Cameras and Cables
<b>Description of Change:</b>	A decrease in document camera purchase, but in addition to projectors and cables for staff.
<b>Object Code:</b>	4000-4999: Books and Supplies
<b>Amount .....\$</b>	+ 13,601.00
<b>Reason for Change:</b>	Fewer teachers needed document cameras than anticipated; however, many of the teacher's projectors are outdated and dying.

<b>Goal # and Goal Description:</b>	3.5 Listenwise Software
<b>Description of Change:</b>	A decrease in amount.

<b>Object Code:</b>	5800: Professional/ Consulting Services And Operating Expenditures.
<b>Amount .....\$</b>	-1,000.00
<b>Reason for Change:</b>	Listenwise to give the first-year discount.

<b>Goal # and Goal Description:</b>	3.7 Conference Attendance for staff
<b>Description of Change:</b>	Cut expense due to union-funded expense.
<b>Object Code:</b>	5000-5999: Services and Other Operating Expenditures
<b>Amount .....\$</b>	-4800.00
<b>Reason for Change:</b>	HDTA will fund travel expenses for staff to conferences proposed.