

School Plan for Student Achievement (SPSA) Addendum

Canyon High School

12/01/2018

The following are proposed changes to our 2018-2019 +SPSA plan:

Goal # and Goal Description:	1.1A Capturing Kids Hearts Training
Description of Change:	Add additional Group Session Training
Object Code:	5800: Professional/Consulting Services And Operating Expenditures 1000-1999: Certificated Personnel Services Salaries 3000-3999: Employee Benefits
Amount\$	-23,657.00 (Taken from Session 2 - Combo with GV to fill Session 2, using this money first to fund Session 3 Below) +41,073.00 (To fund Sessions 3 over the Winter Break giving staff time to complete training without taking time out of the classroom)
Reason for Change:	The Capturing Kids Hearts is a powerful professional development that all staff wants to attend. In holding the second session in November Canyon had 25 more participants, adding a Session 3 will allow for 50 more participants getting closer to 100% of our staff being Heart Smart. Wages added to 1.1B for space.

Goal # and Goal Description:	1.1B Capturing Kids Hearts Classified Wages/Benefits
Description of Change:	Change of participant amounts from Session 1 and adding a Session 2 for the classified sub and changing the Session 3 amount.
Object Code:	2000-2999: Classified Personnel Salaries 3000-3999: Employee Benefits
Amount\$	-820.00 (Only 8/10 classified attended Session 1) +312.00 (added for Session 2 sub coverage)
Reason for Change:	Added a Session 3, and changed Session 2 to account for sub coverage.

Goal # and Goal Description:	1.2 Capturing Kids Heart Training Food
Description of Change:	Adding additional Session 3 including Food (Breakfast and Lunch)
Object Code:	4000-4999: Books and Supplies
Amount\$	-1006.00 (Taken from Session 2 - Combo with GV and cheaper food options) +527.00 (For a total of 1533.00 for session 3)
Reason for Change:	Adding a Session 3 will need to also supply food for participants. This allows staff to be immersed in the training and not concerned with when and where to obtain their breakfast and lunch.

Goal # and Goal Description:	1.3 Hire highly qualified Title 1 Counselor
Description of Change:	Additional Benefits added
Object Code:	1000-1999: Certificated Personnel Salaries
Amount\$	+10,849.00
Reason for Change:	The increase was due to a benefits oversight in the HR level to cover employee additional benefits, as well as an increase due to the approval of certificated contracts for all certificated district employees.

Goal # and Goal Description:	1.5 Character Counts Program
Description of Change:	Increased funding for incentives
Object Code:	4000-4999 Books and Supplies
Amount\$	+4,682.00
Reason for Change:	Attendance incentives were a success, thus new incentive programs will be implemented. Funds taken from other collapsed sources.

Goal # and Goal Description:	1.7 Museum of Tolerance
Description of Change:	½ Cost of buses covered by the district, discounted museum tickets, all sub fees covered.
Object Code:	5700-5799: Transfers of Direct Cost 5800: Professional/Consulting Services And Operating 5000-5999: Services and Other Operating Expenditures
Amount\$	-16,055.00
Reason for Change:	District to cover 1/2 buses for the trip, and sub coverage. The museum reduced the cost of ticket prices due to a grant.

Goal # and Goal Description:	2.2 Junior Class to Connecting to Success
Description of Change:	No funds needed for this trip.
Object Code:	5700 - 5799: Transfers Of Direct Cost 1000--1099: Certificated Personnel Salary 3000-3999: Employee Benefits
Amount\$	-5,508.00
Reason for Change:	The entire trip is covered by VIA, the company that puts on Connecting to Success.

Goal # and Goal Description:	2.4 Food for PSAT
Description of Change:	Spent less money than allocated
Object Code:	4000-4999: Books and Supplies
Amount\$	-490.00
Reason for Change:	Used discounted items

Goal # and Goal Description:	3.1 Professional Development Observation Time
Description of Change:	Change in teacher availability.
Object Code:	1000-1999: Certificated Personnel Salaries 3000-3999: Employee Benefits
Amount\$	-6189.00 (Less staff needed) (More supplies needed in other goals)
Reason for Change:	Staff needs more funding in supplies than time out of the classroom.

Goal # and Goal Description:	3.2 Professional Development Planning Time
Description of Change:	A decrease in funds due to the Title II funding source.
Object Code:	1000-1999: Certificated Personnel Salaries 3000-3999: Employee Benefits
Amount\$	-6029.00
Reason for Change:	Due to Title II funds, PD members can apply to have additional planning time through other funding sources.

Goal # and Goal Description:	3.4 Document Cameras and Cables
Description of Change:	A decrease in document camera purchase, but in addition to projectors and cables for staff.
Object Code:	4000-4999: Books and Supplies
Amount\$	+ 13,601.00
Reason for Change:	Fewer teachers needed document cameras than anticipated; however, many of the teacher's projectors are outdated and dying.

Goal # and Goal Description:	3.5 Listenwise Software
Description of Change:	A decrease in amount.

Object Code:	5800: Professional/ Consulting Services And Operating Expenditures.
Amount\$	-1,000.00
Reason for Change:	Listenwise to give the first-year discount.

Goal # and Goal Description:	3.7 Conference Attendance for staff
Description of Change:	Cut expense due to union-funded expense.
Object Code:	5000-5999: Services and Other Operating Expenditures
Amount\$	-4800.00
Reason for Change:	HDTA will fund travel expenses for staff to conferences proposed.