



**Budget Adjustment Summary
K-12/ROPs/JPAs**

PERIOD AFFECTED:

Adopted Budget

First Interim

Second Interim

Third Interim

Unaudited Actuals

Submit one (1) certified original of this form.

DISTRICT NUMBER 65136	GL JOURNAL ID NUMBER BA300	FUND NUMBER 01.0
FISCAL YEAR 2018-19	FUND NAME General Fund	<input checked="" type="checkbox"/> UNRESTRICTED <input type="checkbox"/> RESTRICTED

DATE OF SUMMARY 12/06/2018	NAME OF SCHOOL DISTRICT William S. Hart Union High School District
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A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$ 0.00
2. Federal Revenue	8100-8299			416,608.00
3. Other State Revenue	8300-8599			89,757.00
4. Other Local Revenue	8600-8799			811,693.00
5. Interfund Transfers In	8900-8929			48,460.00
6. All Other Financing Sources	8930-8979			0.00
7. Contributions	8980-8999			(1,463,037.06)
8. Total Revenues/Other Financing Sources				\$ (96,519.06)

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$ 3,450,385.27
2. Classified Personnel Salaries	2000-2999		1,205,582.58
3. Employee Benefits	3000-3999		1,727,545.31
4. Books and Supplies	4000-4999		(135,348.95)
5. Services and Other Operating Expenditures	5000-5999		1,608,332.46
6. Capital Outlay	6000-6999		440,696.20
7. Tuition	7100-7199		0.00
8. Interagency Transfers Out	7200-7299		0.00
9. Transfers of Indirect Costs	7300-7399		31,064.21
10. Debt Service	7430-7439		0.00
11. Interfund Transfers Out	7600-7629		8,918.00
12. All Other Financing Uses	7630-7699		0.00
13. Total Expenditures/Other Financing Uses			\$ 8,337,175.08

C. Subtotal A8 - B13 [This amount will Increase (Decrease) Ending Fund Balance]	\$ (8,433,694.14)
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NOTES: Line A5 - Interfund Transfers In and Line B11 - Interfund Transfers Out must equal.
Line A7 - Contributions must net to zero at the total fund level.
If Section C is not zero, you must complete Section D on Page 2.

D. Components of Ending Fund Balance	Object Code	Resource Code	Revision Increase (Decrease)
1. Nonspendable Amounts			
Revolving Cash	9711		\$ 0.00
Stores	9712		0.00
Prepaid Expenditures	9713		0.00
All Others	9719		0.00
Total Nonspendable Amounts			0.00
2. Restricted Amounts			
Restricted	9740		\$ 0.00
Total Restricted Amounts			0.00
3. Committed Amounts			
Stabilization Arrangements	9750		\$ 0.00
Other Commitments	9760		0.00
Total Committed Amounts			0.00
4. Assigned Amounts			
Other Assignments	9780		\$ 0.00
Total Assigned Amounts			0.00
5. Unassigned/Unappropriated Amounts			
Reserve for Economic Uncertainties	9789		\$ 331,554.07
Unassigned/Unappropriated/Unrestricted Net Position	9790		(8,765,248.21)
Total Unassigned/Unappropriated Amounts			(8,433,694.14)
6. Total Components of Ending Fund Balance (Must Equal the Total in Section C)			\$ (8,433,694.14)

E. Narrative Explanation for this Revision - Must be Completed

Adjustments to reflect First Interim budget revisions.

F. School District Certification - Must be Completed

NAME OF SCHOOL DISTRICT CONTACT PERSON Valerie Van Oss		TELEPHONE NUMBER OF CONTACT PERSON (661) 259-0033 x 266	EMAIL ADDRESS OF CONTACT PERSON vvanoss@hartdistrict.org
DATE OF BOARD APPROVAL 12/12/2018	SIGNATURE OF AUTHORIZED SIGNATORY OR DESIGNEE OF THE BOARD	PRINT NAME AND TITLE	DATE SIGNED

Submit one (1) certified original of this form to:

Los Angeles County Office of Education
Business Advisory Services
9300 Imperial Highway
Downey, CA 90242-2890

Approved:

Debra Duardo, M.S.W., Ed.D.
Los Angeles County
Superintendent

SIGNATURE OF LOS ANGELES COUNTY SUPERINTENDENT OF SCHOOLS DEPUTY

DATE SIGNED