



The following are proposed changes to our SPSA for funding year 2018/2019:

Goal # and Goal Description: Funds moved 5800 object code to 4310 object code.
#3 3.4 Decrease the number of behavior incidents....on campus through a campus-wide focus on positive relationships.

Description of Change: Additional supplies needed for Enrichment Activity.

From Object Code: 5000-5999: Services and Other Operational	To Object Code: 4000-4999: Books and Supplies
Amount: \$ 4,250.00	Amount: \$ 4,250.00

Enrichment activity developed pertaining to school safety came up. Moving money that was budgeted to the 5800 object code and placing it in 4310 object code per Site Council approval.

Reason for Change:

Goal # and Goal Description: #1 1.13 All students will increase significantly in both ELA and in Math scores measured by the California Dashboard.
#2 2.5 Raise...EL, SPED, and SED in ELA and Math as measured by CA Dashboard.

Description of Change: 2.5. Reallocated funds from history renactors that it is no longer taking place and put the money in materials and supplies for

From Object Code: 5000-5999: Services and Other Operational	To Object Code: 4000-4999: Books and Supplies
Amount: \$ 1,400.00	Amount: \$ 1,400.00

Money no longer needed for activity therefore money was to provide materials for students who are in need.

Reason for Change:

Goal # and Goal Description: #2 2.5 Raise the academic progress for EL, SPED, and SED in ELA and Math as measured by the CA Dashboard.
#3 3.4 Decrease the number.... campus through a campus-wide focus on positive relationships.

Description of Change:

Additional funding needed for Enrichment activities in 3.4.

From Object Code:		To Object Code:	
Multiple Object Codes		4000-4999: Books and Supplies	
Amount:	\$ 1,020.00	Amount:	\$ 1,020.00
Reason for Change:	Money no longer needed for 2.5 at this time. Funds transferred to 3.4 for enrichment activities. Object code 1000-1999 \$300 to 3.4 Object code 4000-4999 \$720 to 3.4		

Goal # and Goal Description: #2 2.6 Raise the academic progress for EL, SPED, and SED in ELA and Math as measured by the CA Dashboard.
#3 3.4 Decrease the number.... campus through a campus-wide focus on positive relationships.
Additional funding needed for Enrichment activities in 3.4.

Description of Change:

From Object Code:		To Object Code:	
4000-4999: Books and Supplies		4000-4999: Books and Supplies	
Amount:	\$ 500.00	Amount:	\$ 500.00

Reason for Change: Money no longer needed for 2.6 at this time. Funds transferred to 3.4 for enrichment activities.

Goal # and Goal Description: #4 4.1 We will reduce the number of students failing courses and increase the number of students promoting to high school.
#3 3.8 Decrease the number... a campus-wide focus on positive relationships.

Description of Change:

Materials for family resource night no longer needed. Money will now be in Promoting Student Wellness.

From Object Code:		To Object Code:	
4000-4999: Books and Supplies		4000-4999: Books and Supplies	
Amount:	\$ 2,500.00	Amount:	\$ 2,500.00

Reason for Change: Money moved from Family Resource Night materials and supplies to provide more materials and supplies for student wellness.

Goal # and Goal Description: Funds moved 5800 object code to 4310 object code.
#3 3.8 Decrease the number... a campus-wide focus on positive relationships.

Description of Change: Additional funds needed for Promoting Positive Student Wellness

From Object Code:		To Object Code:	4000-4999: Books and Supplies
Amount:	\$ 1,059.52	Amount:	\$ 1,059.52

Reason for Change: Moving money that was budgeted to thr 5800 Object code and placing it in 4310 object code per Site Council approval.

Goal # and Goal Description: Funds moved 5800 object code to 4310 object code.
#3 3.8 Decrease the number... a campus-wide focus on positive relationships.
Additional monies not spent in Parent Involvement and moving it to Promoting Positive Student Wellness.

Description of Change:

From Object Code:		To Object Code:	(Select Object Code)
Amount:	\$ 6,582.00	Amount:	\$ 6,582.00

Reason for Change: Moving money that was budgeted to thr 5800 Object code and placing it in 4310 object code per Site Council approval.

Goal # and Goal Description:

Description of Change:

From Object Code:		To Object Code:	4000-4999: Books and Supplies
Amount:	(Select Object Code)	Amount:	

Reason for Change: