



**Budget Adjustment Summary
K-12/ROPs/JPA's**

PERIOD AFFECTED:

- Adopted Budget
- First Interim
- Second Interim
- Third Interim
- Unaudited Actuals

Submit one (1) certified original of this form.

DISTRICT NUMBER 65136	GL JOURNAL ID NUMBER BA407	FUND NUMBER 25.0
FISCAL YEAR 2018-19	FUND NAME Capital Facilities Fund	<input type="checkbox"/> UNRESTRICTED <input checked="" type="checkbox"/> RESTRICTED

DATE OF SUMMARY 03/06/2019	NAME OF SCHOOL DISTRICT William S. Hart Union High School District
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A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$ 0.00
2. Federal Revenue	8100-8299			0.00
3. Other State Revenue	8300-8599			0.00
4. Other Local Revenue	8600-8799			1,239,500.00
5. Interfund Transfers In	8900-8929			0.00
6. All Other Financing Sources	8930-8979			0.00
7. Contributions	8980-8999			0.00
8. Total Revenues/Other Financing Sources				\$ 1,239,500.00

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$ 0.00
2. Classified Personnel Salaries	2000-2999		0.00
3. Employee Benefits	3000-3999		0.00
4. Books and Supplies	4000-4999		530,000.00
5. Services and Other Operating Expenditures	5000-5999		305,676.00
6. Capital Outlay	6000-6999		11,950,000.00
7. Tuition	7100-7199		0.00
8. Interagency Transfers Out	7200-7299		0.00
9. Transfers of Indirect Costs	7300-7399		0.00
10. Debt Service	7430-7439		0.00
11. Interfund Transfers Out	7600-7629		0.00
12. All Other Financing Uses	7630-7699		0.00
13. Total Expenditures/Other Financing Uses			\$ 12,785,676.00

C. Subtotal A8 - B13 [This amount will Increase (Decrease) Ending Fund Balance]	\$ (11,546,176.00)
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NOTES: Line A5 - Interfund Transfers In and Line B11 - Interfund Transfers Out must equal.
Line A7 - Contributions must net to zero at the total fund level.
If Section C is not zero, you must complete Section D on Page 2.

D. Components of Ending Fund Balance	Object Code	Resource Code	Revision Increase (Decrease)
1. Nonspendable Amounts	9711		\$ 0.00
Revolving Cash			
Stores	9712		0.00
Prepaid Expenditures	9713		0.00
All Others	9719		0.00
	Total Nonspendable Amounts		0.00
2. Restricted Amounts	9740		\$ 0.00
Restricted			
	Total Restricted Amounts		0.00
3. Committed Amounts	9750		\$ 0.00
Stabilization Arrangements			
Other Commitments	9760		0.00
	Total Committed Amounts		0.00
4. Assigned Amounts	9780		\$ (11,546,176.00)
Other Assignments			
	Total Assigned Amounts		(11,546,176.00)
5. Unassigned/Unappropriated Amounts	9789		\$ 0.00
Reserve for Economic Uncertainties			
Unassigned/Unappropriated/Unrestricted Net Position	9790		0.00
	Total Unassigned/Unappropriated Amounts		0.00
6. Total Components of Ending Fund Balance (Must Equal the Total in Section C)			\$ (11,546,176.00)

E. Narrative Explanation for this Revision - Must be Completed

Adjustments to reflect Second Interim budget revisions.

F. School District Certification - Must be Completed

NAME OF SCHOOL DISTRICT CONTACT PERSON Valerie Van Oss		TELEPHONE NUMBER OF CONTACT PERSON (661) 259-0033 x 266	EMAIL ADDRESS OF CONTACT PERSON vvanoss@hartdistrict.org
DATE OF BOARD APPROVAL 03/06/2019	SIGNATURE OF AUTHORIZED SIGNATORY OR DESIGNEE OF THE BOARD	PRINT NAME AND TITLE	DATE SIGNED

Submit one (1) certified original of this form to:

Los Angeles County Office of Education
Business Advisory Services
9300 Imperial Highway
Downey, CA 90242-2890

Approved:

Debra Duardo, M.S.W., Ed.D.
Los Angeles County
Superintendent

SIGNATURE OF LOS ANGELES COUNTY SUPERINTENDENT OF SCHOOLS DEPUTY	DATE SIGNED
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