



2018/2019
School Plan for Student Achievement (SPSA) Addendum

Placerita J.H.S.

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The following are proposed changes to our SPSA for funding year 2018/2019:

Goal # and Goal Description: 1.5 Goalbook Pathways Program Site License

Description of Change: Move the budget for Goalbook Goal 1.5 to Goal 1.6 for Nearpod Site License to complete the remainder of the year and through October of 2019.

From Object Code: 5000-5999: Services and Other Operational

To Object Code: 5000-5999: Services and Other Operational

Amount: \$ 5,625.00

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Reason for Change: The Goalbook program has not been determined to be as useful as the Nearpod License. We have teachers who are using Nearpod almost everyday and the prepared lessons that are available are very functional for our curriculum and our staff have grown in their regular use of Nearpod lessons.

Goal # and Goal Description: 1.11 Additional Educational Supplies, Intervention Materials and Supplies

Description of Change: Move part of the funding for additional materials and supplies in 1.11 to 3.2 for the 11 buses for transportation for a seventh grade field trip.

From Object Code: 4000-4999: Books and Supplies

To Object Code: 5000-5999: Services and Other Operational

Amount: \$ 8,000.00

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Reason for Change: We have not had a demand for additional materials and supplies and we need additional funds for transportation for a seventh grade field trip.

Goal # and Goal Description: 3.2 7th grade student field trips to museums

Description of Change: Move money from admission fees to transportation within the same goal (3.2).

From Object Code: 5000-5999: Services and Other Operational

To Object Code: 5000-5999: Services and Other Operational

Amount: \$ 3,415.00

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Reason for Change: ASB is covering admission fees for the field trip this year so we need to use these funds to cover the extra costs of transportation.

Goal # and Goal Description:

Description of Change:

From Object Code: Multiple

To Object Code: (Select Object Code)

Amount:

Amount:

Reason for Change:

Goal # and Goal Description:

Description of Change:

From Object Code: (Select Object Code)

To Object Code: (Select Object Code)

Amount:

Amount:

Reason for Change: